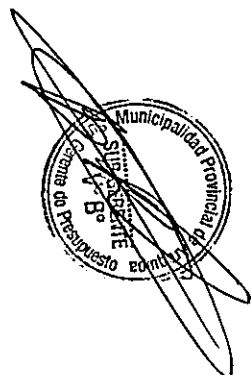


**PROCESO PRESUPUESTARIO DEL AÑO 2020**  
**RESUMEN DEL MARCO PRESUPUESTAL Y LA EJECUCIÓN DEL GASTO**  
**DEL MES DE ENERO A MARZO**  
 (EN SOLES)

DEPARTAMENTO: 04 - AREQUIPA  
 PROVINCIA : 01 - AREQUIPA  
 PLIEGO : 01 - MUNICIPALIDAD PROVINCIAL DE AREQUIPA [300331]

Cat Gto / Gn	(PIA)	PIM (a)	CERTIFICACIÓN (b)	COMPROMISO ANUAL (c)	DEVENGADO (d)	SALDO PIM - CERTIFICACIÓN (e = a - b)	SALDO PIM - COMPROMISO (f = a - c)	SALDO PIM - DEVENGADO (g = a - d)	% Avance (h = d / a)
5 GASTOS CORRIENTES	122,096,380	128,911,478	49,262,812.07	26,759,168.23	20,358,330.92	79,648,665.93	102,152,309.77	108,553,147.08	15.79 %
2.1 PERSONAL Y OBLIGACIONES SOCIALES	72,607,564	72,607,564	19,975,955.05	18,541,706.96	13,851,046.95	52,631,608.95	54,065,857.04	58,756,517.05	19.08 %
2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	12,466,731	12,507,568	6,114,439.79	2,676,466.30	2,668,512.94	6,393,128.21	9,831,101.70	9,839,055.06	21.34 %
2.3 BIENES Y SERVICIOS	28,359,445	34,151,009	20,895,721.91	4,750,992.77	3,302,889.51	13,255,287.09	29,400,016.23	30,848,119.49	9.67 %
2.4 DONACIONES Y TRANSFERENCIAS	6,488,724	5,836,724	539,260.00	71,260.00	71,260.00	5,297,464.00	5,765,464.00	5,765,464.00	1.22 %
2.5 OTROS GASTOS	2,173,916	3,808,613	1,737,435.32	718,742.20	464,621.52	2,071,177.68	3,089,870.80	3,343,991.48	12.20 %
6 GASTOS DE CAPITAL	55,434,579	59,926,501	58,178,201.96	9,756,199.59	5,063,729.10	1,748,299.04	50,170,301.41	54,862,771.90	8.45 %
2.6 ADQUISICION DE ACTIVOS NO FINANCIEROS	55,434,579	59,926,501	58,178,201.96	9,756,199.59	5,063,729.10	1,748,299.04	50,170,301.41	54,862,771.90	8.45 %
<b>TOTAL PLIEGO:</b>	<b>177,530,959</b>	<b>188,837,979</b>	<b>107,441,014.03</b>	<b>36,515,367.82</b>	<b>25,422,060.02</b>	<b>81,396,964.97</b>	<b>152,322,611.18</b>	<b>163,415,918.98</b>	<b>13.46 %</b>



*Handwritten mark or signature*