



Municipalidad Provincial  
De Arequipa

# Resolución de Alcaldía

Nº 085-2015-MPA

Arequipa, 27 ENE 2015

**VISTO:** El Informe N° 002-2015-MPA/SGRH de fecha 05 de Enero de 2015, mediante el cual la Sub Gerencia de Recursos Humanos remite el Proyecto de Presupuesto Analítico de Personal correspondiente al Ejercicio 2015, y el Informe N° 2021-2014-MPA/GPPR de fecha 30 de Diciembre de 2014, mediante el cual la Gerencia de Planificación, Presupuesto y Racionalización otorga disponibilidad de marco presupuestal, y;

**CONSIDERANDO:**

Que, la municipalidad es una entidad de derecho público con autonomía política, económica y administrativa en los asuntos de su competencia, conforme al artículo 194° de la Ley de Reforma constitucional N° 277680, en concordancia con el Artículo II del Título Preliminar de la Ley Orgánica de Municipalidades N° 27972;

Que, el Presupuesto Analítico de Personal constituye un documento de gestión que considera las plazas y el presupuesto para los servicios del personal permanente y eventual en función de la disponibilidad presupuestal;

Que, dada la anualidad del presupuesto público, el cual contiene todos los gastos que en materia de personal y obligaciones sociales, asumirá la Entidad durante el presente ejercicio presupuestal, y que financiará las plazas de los cargos contemplados en el CAP y los puestos del personal que ha sido repuesto por mandato judicial; resulta necesario emitir el acto resolutorio correspondiente y aprobar el Presupuesto Analítico de Personal de la Municipalidad Provincial de Arequipa para el Año fiscal 2014;

Que, la segunda Disposición Transitoria de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado con Decreto Supremo N° 304-2012-EF, establece que la Entidad, mediante Resolución de su Titular, aprueba el Presupuesto Analítico de Personal, previo informe favorable de la Oficina General de Presupuesto o la que haga de sus veces en la Entidad, sobre su viabilidad presupuestal, teniéndose el Informe N° 2021-2014-MPA/GPPR de la Gerencia de Planificación, Presupuesto y Racionalización, mediante el cual se otorga opinión favorable para su aprobación;

Que, de conformidad con lo dispuesto en el numeral 6.8 del artículo 6° de la Directiva N° 001-82-INAP/DNP, Directiva para la formulación del Presupuesto Analítico de Personal (PAP), en las Entidades del Sector Público, la misma que es aprobada por Resolución Jefatural N° 019-82-INAP/DIGESNAP, el Presupuesto Analítico de Personal es aprobado por el Titular del Pliego Presupuestal o por el funcionario a quien este delegue en forma expresa esta competencia;

De conformidad con lo dispuesto por la Ley Orgánica de Municipalidades N° 27972, esta Alcaldía

**RESUELVE:**

**Artículo 1°.-** APROBAR el Presupuesto Analítico de Personal de la Municipalidad Provincial de Arequipa para el Año Fiscal 2015, que como anexo forma parte integrante de la presente resolución.

**Artículo 2°.-** Notifíquese la presente resolución a las instancias correspondientes.

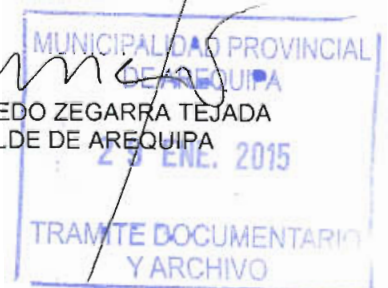
Regístrese, comuníquese y hágase saber;



ABOG. CARLOS A. PEREA BARRERA  
SECRETARIO GENERAL



DR. ALFREDO ZEGARRA TEJADA  
ALCALDE DE AREQUIPA



17  
[Firma]

## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>00044 - APOYO AL NINO Y AL ADOLESENTE</b>										
OBREROS	2	2,571.20 30,854.40	600.00 2,400.00	3,099.20 3,099.20 0.00	16,800.00 2,928.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 4,606.42 59,780.80	64,387.22 450.00
MEDIDA CAUTELAR	1	777.60 9,331.20	0.00 300.00	777.60 777.60 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 839.81 11,186.40	12,026.21 0.00
<b>TOTAL POR ACTIVIDAD</b>	<b>3</b>	<b>3,348.80 40,185.60</b>	<b>600.00 2,700.00</b>	<b>3,876.80 3,876.80 0.00</b>	<b>16,800.00 2,928.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 5,446.22 70,967.20</b>	<b>76,413.42 450.00</b>
<b>00110 - CONDUCCION Y ORIENTACION SUPERIOR</b>										
EMPLEADOS NOMBRADOS	46	98,616.12 1,183,393.44	13,800.00 55,200.00	110,760.12 110,760.12 0.00	386,400.00 67,352.61 0.00	25,667.37 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 150,895.21 1,953,333.66	2,104,228.87 10,350.00
EMP. CONT. PERMANENTES	1	1,720.00 20,640.00	300.00 1,200.00	1,984.00 1,984.00 0.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 2,640.60 34,508.00	37,148.60 225.00
FUNCIONARIOS Y DIRECTIVOS	7	24,931.12 299,173.44	2,100.00 8,400.00	26,779.12 26,779.12 0.00	90,313.02 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 35,242.78 453,544.70	488,787.48 12,600.00
EMP. CONT. A PLAZO FIJO	2	2,914.00 34,968.00	0.00 600.00	2,914.00 2,914.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 3,147.12 41,396.00	44,543.12 0.00
<b>TOTAL POR ACTIVIDAD</b>	<b>56</b>	<b>128,181.24 1,538,174.88</b>	<b>16,200.00 65,400.00</b>	<b>142,437.24 142,437.24 0.00</b>	<b>485,113.02 67,352.61 0.00</b>	<b>25,667.37 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 191,925.71 2,482,782.36</b>	<b>2,674,708.07 23,175.00</b>
<b>00110-1 - CONDUCCION Y ORIENTACION SUPERIOR</b>										
EMPLEADOS NOMBRADOS	1	7,800.00 93,600.00	300.00 1,200.00	8,064.00 8,064.00 0.00	120,000.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 19,251.00 231,228.00	250,479.00 225.00



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>TOTAL POR ACTIVIDAD</b>	<b>1</b>	7,800.00 93,600.00	300.00 1,200.00	8,064.00 8,064.00 0.00	120,000.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	19,251.00 231,228.00	250,479.00 225.00
<b>00160 - CONTROL, APROVECHAMIENTO Y CALIDAD AMBIENTAL</b>										
OBREROS	4	6,758.29 81,099.48	1,200.00 4,800.00	7,814.29 7,814.29 0.00	33,600.00 5,856.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	10,957.99 142,184.06	153,142.05 900.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	63,434.84 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>5</b>	9,748.42 116,981.04	1,500.00 6,000.00	11,068.42 11,068.42 0.00	48,543.74 5,856.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	15,559.27 201,017.62	216,576.89 2,700.00
<b>00267 - GESTION ADMINISTRATIVA</b>										
EMPLEADOS NOMBRADOS	28	58,620.40 703,444.80	8,400.00 33,600.00	66,012.40 66,012.40 0.00	235,200.00 40,992.00 0.00	12,948.36 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	90,088.66 1,166,609.96	1,256,698.62 6,300.00
EMP. CONT. PERMANENTES	1	1,883.42 22,601.04	300.00 1,200.00	2,147.42 2,147.42 0.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,817.09 36,795.88	39,612.97 225.00
OBREROS	114	209,410.72 2,512,928.64	34,200.00 136,800.00	239,506.72 239,506.72 0.00	957,600.00 176,031.82 0.00	78,193.05 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	338,305.82 4,374,766.95	4,713,072.77 25,650.00
OBR. CONTRATADOS	1	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,485.00 20,928.00	22,413.00 225.00
MEDIDA CAUTELAR	1	817.50 9,810.00	0.00 300.00	817.50 817.50 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	882.90 11,745.00	12,627.90 0.00



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
FUNCIONARIOS Y DIRECTIVOS	4	12,119.04 145,428.48	1,200.00 4,800.00	13,175.04 13,175.04 0.00	44,831.22 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	17,231.37 222,609.78	239,841.15 7,200.00
<b>TOTAL POR ACTIVIDAD</b>	<b>149</b>	<b>284,201.08 3,410,412.96</b>	<b>44,400.00 177,900.00</b>	<b>323,273.08 323,273.08 0.00</b>	<b>1,246,031.22 217,023.82 0.00</b>	<b>91,141.41 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>450,810.85 5,833,455.57</b>	<b>6,284,266.42 39,600.00</b>
<b>00347 - OBLIGACIONES PREVISIONALES</b>										
CESANTES Y JUBILADOS	311	456,489.89 5,477,878.68	82,104.00 236,360.00	538,593.89 538,593.89 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 1,988,394.54 0.00	0.00 0.00 0.00	0.00 8,861,925.00	8,861,925.00 0.00
<b>TOTAL POR ACTIVIDAD</b>	<b>311</b>	<b>456,489.89 5,477,878.68</b>	<b>82,104.00 236,360.00</b>	<b>538,593.89 538,593.89 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 1,988,394.54 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 8,861,925.00</b>	<b>8,861,925.00 0.00</b>
<b>00366 - PLANIAMIENTO URBANO</b>										
EMPLEADOS NOMBRADOS	23	49,401.62 592,819.44	6,900.00 27,600.00	55,473.62 55,473.62 0.00	193,200.00 52,107.05 0.00	6,285.75 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	76,618.10 989,859.48	1,066,477.58 5,175.00
EMP. CONT. PERMANENTES	2	2,340.00 28,080.00	600.00 2,400.00	2,868.00 2,868.00 0.00	16,800.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,093.20 53,616.00	57,709.20 450.00
OBREROS	19	37,412.55 448,950.60	5,700.00 22,800.00	42,428.55 42,428.55 0.00	159,600.00 31,240.96 0.00	36,931.28 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	61,418.06 790,079.94	851,498.00 4,275.00
FUNCIONARIOS Y DIRECTIVOS	3	9,128.91 109,546.92	900.00 3,600.00	9,920.91 9,920.91 0.00	29,887.48 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	12,630.10 163,776.22	176,406.32 5,400.00
<b>TOTAL POR ACTIVIDAD</b>	<b>47</b>	<b>98,283.08 1,179,396.96</b>	<b>14,100.00 56,400.00</b>	<b>110,691.08 110,691.08 0.00</b>	<b>399,487.48 83,348.01 0.00</b>	<b>43,217.03 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>154,759.45 1,997,331.64</b>	<b>2,152,091.09 15,300.00</b>

### 00379 - PREVENION SUPERVISION Y CONTROL DE LA CIRCULACION TERRESTRE



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
EMPLEADOS NOMBRADOS	18	37,591.65 451,099.80	5,400.00 21,600.00	42,343.65 42,343.65 0.00	151,200.00 26,352.00 0.00	11,121.45 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	58,065.59 751,460.55	809,526.14 4,050.00
OBREROS	9	13,571.41 162,856.92	2,700.00 10,800.00	15,947.41 15,947.41 0.00	75,600.00 13,176.00 0.00	6,005.43 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	23,430.45 303,033.17	326,463.62 2,025.00
FUNCIONARIOS Y DIRECTIVOS	2	5,980.26 71,763.12	600.00 2,400.00	6,508.26 6,508.26 0.00	29,887.48 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9,202.55 117,667.12	126,869.67 3,600.00
<b>TOTAL POR ACTIVIDAD</b>	<b>29</b>	<b>57,143.32 685,719.84</b>	<b>8,700.00 34,800.00</b>	<b>64,799.32 64,799.32 0.00</b>	<b>256,687.48 39,528.00 0.00</b>	<b>17,126.88 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>90,698.60 1,172,160.84</b>	<b>1,262,859.44 9,675.00</b>
<b>00400 - PROMOCION TURISTICA</b>										
EMPLEADOS NOMBRADOS	2	4,412.00 52,944.00	600.00 2,400.00	4,940.00 4,940.00 0.00	16,800.00 3,151.82 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	6,614.62 85,775.82	92,390.44 450.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	63,434.84 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>3</b>	<b>7,402.13 88,825.56</b>	<b>900.00 3,600.00</b>	<b>8,194.13 8,194.13 0.00</b>	<b>31,743.74 3,151.82 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>11,215.90 144,609.38</b>	<b>155,825.28 2,250.00</b>
<b>00401 - PROMOC.E INCENTIVO DE LAS ACTIV.ARTISTIC.Y CULTURALES</b>										
EMPLEADOS NOMBRADOS	31	66,339.43 796,073.16	9,300.00 37,200.00	74,523.43 74,523.43 0.00	260,400.00 45,384.00 0.00	12,764.85 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	101,152.98 1,310,168.87	1,411,321.85 6,975.00
FUNCIONARIOS Y DIRECTIVOS	3	9,128.91 109,546.92	900.00 3,600.00	9,920.91 9,920.91 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	11,285.16 148,832.48	160,117.64 5,400.00



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL

**2015**

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>TOTAL POR ACTIVIDAD</b>	<b>34</b>	<b>75,468.34</b> <b>905,620.08</b>	<b>10,200.00</b> <b>40,800.00</b>	<b>84,444.34</b> <b>84,444.34</b> <b>0.00</b>	<b>275,343.74</b> <b>45,384.00</b> <b>0.00</b>	<b>12,764.85</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>112,438.14</b> <b>1,459,001.35</b>	<b>1,571,439.49</b> <b>12,375.00</b>
<b>00538 - ATENCION BASICA DE SALUD</b>										
EMP. CONT. PERMANENTES	1	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00 0.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,046.60 <b>26,808.00</b>	<b>28,854.60</b> 225.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,256.34 <b>43,889.82</b>	<b>47,146.16</b> 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>2</b>	<b>4,160.13</b> <b>49,921.56</b>	<b>600.00</b> <b>2,400.00</b>	<b>4,688.13</b> <b>4,688.13</b> <b>0.00</b>	<b>8,400.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>5,302.94</b> <b>70,697.82</b>	<b>76,000.76</b> <b>2,025.00</b>
<b>00541 - APOYO AL CIUDADANO Y LA FAMILIA</b>										
EMPLEADOS NOMBRADOS	7	14,200.23 170,402.76	2,100.00 8,400.00	16,048.23 16,048.23 0.00	58,800.00 10,248.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	21,739.57 <b>282,047.22</b>	<b>303,786.79</b> 1,575.00
EMP. CONT. PERMANENTES	1	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00 0.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,046.60 <b>26,808.00</b>	<b>28,854.60</b> 225.00
OBREROS	14	24,183.99 290,207.88	4,200.00 16,800.00	27,879.99 27,879.99 0.00	117,600.00 20,869.82 0.00	18,494.70 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	40,623.52 <b>523,932.38</b>	<b>564,555.90</b> 3,150.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 <b>58,833.56</b>	<b>63,434.84</b> 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>23</b>	<b>42,544.35</b> <b>510,532.20</b>	<b>6,900.00</b> <b>27,600.00</b>	<b>48,616.35</b> <b>48,616.35</b> <b>0.00</b>	<b>199,743.74</b> <b>31,117.82</b> <b>0.00</b>	<b>18,494.70</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>69,010.96</b> <b>891,621.16</b>	<b>960,632.12</b> <b>6,750.00</b>
<b>00584 - MANEJO DE RESIDUOS SOLIDOS MUNICIPALES - DPTO. LIMPIEZA PUBLICA</b>										



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner		ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
EMPLEADOS NOMBRADOS	4	8,521.71 102,260.52	1,200.00 4,800.00	9,577.71 9,577.71 0.00	33,600.00 5,856.00 0.00	13,102.65 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	14,041.73 179,974.59	194,016.32 900.00
EMP. CONT. PERMANENTES	1	920.00 11,040.00	300.00 1,200.00	1,184.00 1,184.00 0.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,776.60 23,308.00	25,084.60 225.00
OBREROS	217	364,462.12 4,373,545.44	65,100.00 260,400.00	421,750.12 421,750.12 0.00	1,822,800.00 334,756.47 0.00	93,257.12 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	602,051.31 7,793,359.27	8,395,410.58 48,825.00
MEDIDA CAUTELAR	9	7,605.00 91,260.00	0.00 2,700.00	7,605.00 7,605.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	8,213.40 109,170.00	117,383.40 0.00
<b>TOTAL POR ACTIVIDAD</b>	<b>231</b>	<b>381,508.83 4,578,105.96</b>	<b>66,600.00 269,100.00</b>	<b>440,116.83 440,116.83 0.00</b>	<b>1,864,800.00 340,612.47 0.00</b>	<b>106,359.77 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>626,083.04 8,105,811.86</b>	<b>8,731,894.90 49,950.00</b>
<b>00586 - MANTENIMIENTO DE PARQUES Y JARDINES</b>											
EMPLEADOS NOMBRADOS	3	6,333.88 76,006.56	900.00 3,600.00	7,125.88 7,125.88 0.00	25,200.00 4,392.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9,584.87 124,350.32	133,935.19 675.00
OBREROS	67	110,403.23 1,324,838.76	20,100.00 80,400.00	128,091.23 128,091.23 0.00	562,800.00 100,737.59 0.00	18,446.61 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	182,423.07 2,363,505.42	2,545,928.49 15,075.00
MEDIDA CAUTELAR	12	9,540.00 114,480.00	0.00 3,600.00	9,540.00 9,540.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	10,303.20 137,160.00	147,463.20 0.00
FUNCIONARIOS Y DIRECTIVOS	1	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,772.48 61,052.84	65,825.32 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>83</b>	<b>129,425.76 1,553,109.12</b>	<b>21,300.00 88,800.00</b>	<b>148,169.76 148,169.76 0.00</b>	<b>602,943.74 105,129.59 0.00</b>	<b>18,446.61 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>207,083.62 2,686,068.58</b>	<b>2,893,152.20 17,550.00</b>

**CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL  
2015**

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner		ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>00587 - PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO</b>											
EMPLEADOS NOMBRADOS	7	15,000.53 180,006.36	2,100.00 8,400.00	16,848.53 16,848.53 0.00	58,800.00 10,248.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	22,603.89 293,251.42	<b>315,855.31</b> 1,575.00
EMP. CONT. PERMANENTES	11	12,320.00 147,840.00	3,300.00 13,200.00	15,224.00 15,224.00 0.00	92,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	21,918.60 287,188.00	<b>309,106.60</b> 2,475.00
OBREROS	21	39,267.38 471,208.56	6,300.00 25,200.00	44,811.38 44,811.38 0.00	176,400.00 30,744.00 0.00	26,188.39 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	63,975.69 825,663.71	<b>889,639.40</b> 4,725.00
FUNCIONARIOS Y DIRECTIVOS	1	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,772.48 61,052.84	<b>65,825.32</b> 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>40</b>	<b>69,736.56</b> <b>836,838.72</b>	<b>12,000.00</b> <b>48,000.00</b>	<b>80,296.56</b> <b>80,296.56</b> <b>0.00</b>	<b>342,543.74</b> <b>40,992.00</b> <b>0.00</b>	<b>26,188.39</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>113,270.66</b> <b>1,467,155.97</b>	<b>1,580,426.63</b> <b>10,575.00</b>
<b>00588 - PROGRAMA DEL VASO DE LECHE</b>											
EMPLEADOS NOMBRADOS	9	18,421.72 221,060.64	2,700.00 10,800.00	20,797.72 20,797.72 0.00	75,600.00 23,278.62 0.00	12,256.83 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	30,140.65 387,291.53	<b>417,432.18</b> 2,025.00
<b>TOTAL POR ACTIVIDAD</b>	<b>9</b>	<b>18,421.72</b> <b>221,060.64</b>	<b>2,700.00</b> <b>10,800.00</b>	<b>20,797.72</b> <b>20,797.72</b> <b>0.00</b>	<b>75,600.00</b> <b>23,278.62</b> <b>0.00</b>	<b>12,256.83</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>30,140.65</b> <b>387,291.53</b>	<b>417,432.18</b> <b>2,025.00</b>
<b>00640 - CONDUCCION Y MANEJO DE REGISTROS CIVILES</b>											
EMPLEADOS NOMBRADOS	9	19,840.27 238,083.24	2,700.00 10,800.00	22,216.27 22,216.27 0.00	75,600.00 13,176.00 0.00	19,672.92 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	31,430.89 404,464.70	<b>435,895.59</b> 2,025.00
<b>TOTAL POR ACTIVIDAD</b>	<b>9</b>	<b>19,840.27</b> <b>238,083.24</b>	<b>2,700.00</b> <b>10,800.00</b>	<b>22,216.27</b> <b>22,216.27</b> <b>0.00</b>	<b>75,600.00</b> <b>13,176.00</b> <b>0.00</b>	<b>19,672.92</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>31,430.89</b> <b>404,464.70</b>	<b>435,895.59</b> <b>2,025.00</b>





## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>00704 - ADMINISTRACION DE RECURSOS MUNICIPALES</b>										
EMPLEADOS NOMBRADOS	45	95,133.32 1,141,599.84	13,500.00 54,000.00	107,013.32 107,013.32 0.00	378,000.00 65,880.00 0.00	30,069.24 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	146,614.42 1,897,075.72	<b>2,043,690.14</b> 10,125.00
EMP. CONT. PERMANENTES	2	2,994.80 35,937.60	600.00 2,400.00	3,522.80 3,522.80 0.00	16,800.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,800.38 62,783.20	<b>67,583.58</b> 450.00
FUNCIONARIOS Y DIRECTIVOS	4	12,119.04 145,428.48	1,200.00 4,800.00	13,175.04 13,175.04 0.00	29,887.48 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	15,886.44 207,666.04	<b>223,552.48</b> 7,200.00
<b>TOTAL POR ACTIVIDAD</b>	<b>51</b>	<b>110,247.16</b> <b>1,322,965.92</b>	<b>15,300.00</b> <b>61,200.00</b>	<b>123,711.16</b> <b>123,711.16</b> <b>0.00</b>	<b>424,687.48</b> <b>65,880.00</b> <b>0.00</b>	<b>30,069.24</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>167,301.24</b> <b>2,167,524.96</b>	<b>2,334,826.20</b> <b>17,775.00</b>
<b>00705 - PROMOCION DEL COMERCIO</b>										
EMPLEADOS NOMBRADOS	24	50,575.15 606,901.80	7,200.00 28,800.00	56,911.15 56,911.15 0.00	201,600.00 34,613.39 0.00	6,474.51 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	77,111.07 999,412.00	<b>1,076,523.07</b> 5,400.00
EMP. CONT. PERMANENTES	8	8,040.00 96,480.00	2,400.00 9,600.00	10,152.00 10,152.00 0.00	67,200.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	14,947.20 195,984.00	<b>210,931.20</b> 1,800.00
OBREROS	79	120,564.96 1,446,779.52	23,700.00 94,800.00	141,420.96 141,420.96 0.00	663,600.00 122,274.85 0.00	28,397.61 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	205,627.68 2,662,393.90	<b>2,868,021.58</b> 17,775.00
MEDIDA CAUTELAR	4	3,135.00 37,620.00	0.00 1,200.00	3,135.00 3,135.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,385.80 45,090.00	<b>48,475.80</b> 0.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	<b>63,434.84</b> 1,800.00



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
EMP. CONT. A PLAZO FIJO	1	750.00 9,000.00	0.00 300.00	750.00 750.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	810.00 10,800.00	11,610.00 0.00
<b>TOTAL POR ACTIVIDAD</b>	<b>117</b>	<b>186,055.24 2,232,662.88</b>	<b>33,600.00 135,900.00</b>	<b>215,623.24 215,623.24 0.00</b>	<b>947,343.74 156,888.24 0.00</b>	<b>34,872.12 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>306,483.03 3,972,513.46</b>	<b>4,278,996.49 26,775.00</b>
<b>00901 - PLANIAMIENTO Y PRESUPUESTO</b>										
EMPLEADOS NOMBRADOS	7	18,147.98 217,775.76	2,100.00 8,400.00	19,995.98 19,995.98 0.00	58,800.00 10,248.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	26,003.14 337,315.72	363,318.86 1,575.00
FUNCIONARIOS Y DIRECTIVOS	4	12,119.04 145,428.48	1,200.00 4,800.00	13,175.04 13,175.04 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	14,541.50 192,722.30	207,263.80 7,200.00
<b>TOTAL POR ACTIVIDAD</b>	<b>11</b>	<b>30,267.02 363,204.24</b>	<b>3,300.00 13,200.00</b>	<b>33,171.02 33,171.02 0.00</b>	<b>73,743.74 10,248.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>40,544.64 530,038.02</b>	<b>570,582.66 8,775.00</b>
<b>00902 - ASESORAMIENTO TECNICO Y JURIDICO</b>										
EMPLEADOS NOMBRADOS	2	4,029.84 48,358.08	600.00 2,400.00	4,557.84 4,557.84 0.00	16,800.00 2,928.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	6,181.75 80,201.76	86,383.51 450.00
FUNCIONARIOS Y DIRECTIVOS	3	9,128.91 109,546.92	900.00 3,600.00	9,920.91 9,920.91 0.00	44,831.22 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	13,975.03 178,719.96	192,694.99 5,400.00
<b>TOTAL POR ACTIVIDAD</b>	<b>5</b>	<b>13,158.75 157,905.00</b>	<b>1,500.00 6,000.00</b>	<b>14,478.75 14,478.75 0.00</b>	<b>61,631.22 2,928.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>20,156.78 258,921.72</b>	<b>279,078.50 5,850.00</b>
<b>00903 - GESTION DE RECURSOS HUMANOS</b>										
EMPLEADOS NOMBRADOS	17	36,192.58 434,310.96	5,100.00 20,400.00	40,680.58 40,680.58 0.00	142,800.00 24,888.00 0.00	34,459.12 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	57,740.23 743,319.24	801,059.47 3,825.00

## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner		ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	63,434.84 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>18</b>	<b>39,182.71 470,192.52</b>	<b>5,400.00 21,600.00</b>	<b>43,934.71 43,934.71 0.00</b>	<b>157,743.74 24,888.00 0.00</b>	<b>34,459.12 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>62,341.50 802,152.80</b>	<b>864,494.30 5,625.00</b>
<b>00904 - ACCIONES DE CONTROL Y AUDITORIA</b>											
EMPLEADOS NOMBRADOS	1	2,226.42 26,717.04	300.00 1,200.00	2,490.42 2,490.42 0.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,319.29 43,061.88	46,381.17 225.00
<b>TOTAL POR ACTIVIDAD</b>	<b>1</b>	<b>2,226.42 26,717.04</b>	<b>300.00 1,200.00</b>	<b>2,490.42 2,490.42 0.00</b>	<b>8,400.00 1,464.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>3,319.29 43,061.88</b>	<b>46,381.17 225.00</b>
<b>00905 - PLANIFICACION E INFORMATICA</b>											
EMPLEADOS NOMBRADOS	3	6,522.44 78,269.28	900.00 3,600.00	7,314.44 7,314.44 0.00	25,200.00 4,392.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9,788.52 126,990.16	136,778.68 675.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,256.34 43,889.82	47,146.16 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>4</b>	<b>9,512.57 114,150.84</b>	<b>1,200.00 4,800.00</b>	<b>10,568.57 10,568.57 0.00</b>	<b>25,200.00 4,392.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>13,044.86 170,879.98</b>	<b>183,924.84 2,475.00</b>
<b>00906 - IMAGEN INSTITUCIONAL</b>											
EMPLEADOS NOMBRADOS	2	4,385.21 52,622.52	600.00 2,400.00	4,913.21 4,913.21 0.00	16,800.00 2,928.00 0.00	6,466.65 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	7,147.55 91,643.59	98,791.14 450.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	63,434.84 1,800.00



## CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL 2015

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>TOTAL POR ACTIVIDAD</b>	<b>3</b>	<b>7,375.34</b> <b>88,504.08</b>	<b>900.00</b> <b>3,600.00</b>	<b>8,167.34</b> <b>8,167.34</b> <b>0.00</b>	<b>31,743.74</b> <b>2,928.00</b> <b>0.00</b>	<b>6,466.65</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>11,748.82</b> <b>150,477.15</b>	<b>162,225.97</b> <b>2,250.00</b>
<b>00908 - CONTROL SANITARIO - SANIDAD</b>										
EMPLEADOS NOMBRADOS	4	8,773.31 105,279.72	1,200.00 4,800.00	9,829.31 9,829.31 0.00	33,600.00 5,856.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	13,134.21 170,394.34	183,528.55 900.00
<b>TOTAL POR ACTIVIDAD</b>	<b>4</b>	<b>8,773.31</b> <b>105,279.72</b>	<b>1,200.00</b> <b>4,800.00</b>	<b>9,829.31</b> <b>9,829.31</b> <b>0.00</b>	<b>33,600.00</b> <b>5,856.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>13,134.21</b> <b>170,394.34</b>	<b>183,528.55</b> <b>900.00</b>
<b>29434 - PREVENCION Y MITIGACION DE DESASTRES - DEF. CIVIL</b>										
EMPLEADOS NOMBRADOS	2	4,288.58 51,462.96	600.00 2,400.00	4,816.58 4,816.58 0.00	16,800.00 2,928.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	6,461.19 83,824.12	90,285.31 450.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,256.34 43,889.82	47,146.16 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>3</b>	<b>7,278.71</b> <b>87,344.52</b>	<b>900.00</b> <b>3,600.00</b>	<b>8,070.71</b> <b>8,070.71</b> <b>0.00</b>	<b>16,800.00</b> <b>2,928.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>9,717.53</b> <b>127,713.94</b>	<b>137,431.47</b> <b>2,250.00</b>
<b>43764 - PROGRAMA DE COMPLEMENTACION ALIMENTARIA - COMEDORES</b>										
OBREROS	1	2,015.28 24,183.36	300.00 1,200.00	2,279.28 2,279.28 0.00	8,400.00 1,464.00 0.00	6,045.84 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,635.39 46,151.76	49,787.15 225.00
FUNCIONARIOS Y DIRECTIVOS	1	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13 0.00	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28 58,833.56	63,434.84 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>2</b>	<b>5,005.41</b> <b>60,064.92</b>	<b>600.00</b> <b>2,400.00</b>	<b>5,533.41</b> <b>5,533.41</b> <b>0.00</b>	<b>23,343.74</b> <b>1,464.00</b> <b>0.00</b>	<b>6,045.84</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b> <b>0.00</b>	<b>8,236.66</b> <b>104,985.32</b>	<b>113,221.98</b> <b>2,025.00</b>



**CONSOLIDADO POR ACTIVIDAD PRESUPUESTO ANALITICO DEL PERSONAL  
2015**

PLANILLA	NRO TRAB.	REM. MENS. REM. ANUAL	ASIG. VAC. BONIF. ESC.	AGUI. JUL. AGUI. NAV. CTS	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner		ESSALUD TOT. ING.	TOT. PRES. INCENTIVOS
<b>61662 - PROMOCION DE LA PROTECCION DIF.PATRIMONIO HISTORICO Y CULTUR</b>											
FUNCIONARIOS Y DIRECTIVOS	1	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,427.54 46,109.10	49,536.64 1,800.00
<b>TOTAL POR ACTIVIDAD</b>	<b>1</b>	<b>3,148.65 37,783.80</b>	<b>300.00 1,200.00</b>	<b>3,412.65 3,412.65 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>3,427.54 46,109.10</b>	<b>49,536.64 1,800.00</b>
<b>-</b>											
EMPLEADOS NOMBRADOS	3	6,421.45 77,057.40	900.00 3,600.00	7,213.45 7,213.45 0.00	25,200.00 4,392.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9,679.45 125,576.30	135,255.75 675.00
<b>TOTAL POR ACTIVIDAD</b>	<b>3</b>	<b>6,421.45 77,057.40</b>	<b>900.00 3,600.00</b>	<b>7,213.45 7,213.45 0.00</b>	<b>25,200.00 4,392.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>9,679.45 125,576.30</b>	<b>135,255.75 675.00</b>
<b>TOTAL</b>	<b>1,258</b>	<b>2,222,356.66 26,668,279.92</b>	<b>357,204.00 1,345,760.00</b>	<b>2,546,548.66 2,546,548.66 0.00</b>	<b>7,878,819.04 1,303,135.00 0.00</b>	<b>503,249.73 0.00 0.00</b>	<b>0.00 1,988,394.54 0.00</b>	<b>0.00 0.00 0.00</b>	<b>0.00 0.00 0.00</b>	<b>2,803,563.45 45,137,939.55</b>	<b>47,941,503.00 274,050.00</b>



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>ACTIVIDAD: 00044 - APOYO AL NIÑO Y AL ADOLESENTE</b>													
03004038	HUAYTO PACHECO INES Obrero	1036 RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004561	RODRIGUEZ DE LUQUE JUANA DOROTEA Obrero	1043 RE	NTN	NTN	1,193.60 14,323.20	300.00 1,200.00	1,457.60 1,457.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,203.85	<b>30,806.25</b> 225.00
06007525	PINEDA LIMA BONIFACIA VICTORIA 1045		NTN	NTN	777.60 9,331.20	0.00 300.00	777.60 777.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	839.81	<b>12,026.21</b> 0.00
<b>TOTALES POR ACTIVIDAD</b>					<b>3,348.80</b>	<b>600.00</b>	<b>3,876.80</b>	<b>16,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,446.22</b>	<b>76,413.42</b>
					<b>40,185.60</b>	<b>2,700.00</b>	<b>3,876.80</b>	<b>2,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>450.00</b>
						<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>ACTIVIDAD: 00110 - CONDUCCION Y ORIENTACION SUPERIOR</b>													
08009167	CHAVEZ CALDERON RICARDO FRANCISCO Asesor II	2 EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	<b>65,825.32</b> 1,800.00
09006707	ZEGARRA CORNEJO EDMUNDO MAURO Agente de Seguridad III	4 SP-ES			1,500.00 18,000.00	0.00 300.00	1,500.00 1,500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,620.00	<b>22,920.00</b> 0.00
01000575	RODRIGUEZ CERPA TATHIANA MARIA Secretaria IV	5 SP-AP	T-F	T-F	2,202.27 26,427.24	300.00 1,200.00	2,466.27 2,466.27	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,293.21	<b>46,016.99</b> 225.00
08009170	CARRILLO MUÑOZ OSCAR ALEJANDRO Gerente Municipal IV	8 EC	F-5	NTN	6,500.00 78,000.00	300.00 1,200.00	6,764.00 6,764.00	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	8,391.94	<b>116,363.68</b> 1,800.00
01000508	CONDORI SOSA LUIS JUAN Especialista Administrativo II	9 SP-EJ	T-F	T-F	2,230.05 26,760.60	300.00 1,200.00	2,494.05 2,494.05	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,323.21	<b>46,435.91</b> 225.00
						<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000569	ZEGARRA ESCAPA LISBETH LOURDES Secretaria IV	11	SP-AP	T-F	T-F	2,187.50 26,250.00	300.00 1,200.00	2,451.50 2,451.50	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,277.26	<b>45,794.26</b> 225.00
08009177	PINEDA AVALOS JUAN JOSE Procurador Público I	20	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	<b>65,825.32</b> 1,800.00
08009203	TITO GONZA FELIX Asesor Jurídico I	21	EC	F-2	T-A	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000640	QUISPE YANQUI RENE CLAUDIO Abogado II	22	SP-EJ	A-F	A-F	2,201.73 26,420.76	300.00 1,200.00	2,465.73 2,465.73	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,292.63	<b>46,008.85</b> 225.00
09006556	TITO MONTOYA CRISTOBAL Abogado II	24	SP-EJ	NTN	NTN	1,414.00 16,968.00	0.00 300.00	1,414.00 1,414.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,527.12	<b>21,623.12</b> 0.00
01000778	MENDOZA LIMACHE SILVIA GIULIANA Técnico Administrativo I	28	SP-ES	A-F	A-F	2,075.20 24,902.40	300.00 1,200.00	2,339.20 2,339.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,155.98	<b>44,100.78</b> 225.00
01000607	SALAS VALENCIA MARITZA EUDOSIA Secretaria IV	29	SP-AP	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,285.33	<b>45,906.91</b> 225.00
08009093	TORANZO CONCHA JOSE MARTIN Secretario General II	57	SP-ES	F-4	NTN	3,163.43 37,961.16	300.00 1,200.00	3,427.43 3,427.43	15,594.32 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,846.99	<b>66,757.33</b> 1,800.00
02006567	SALCEDO LIMACHE NESTOR Registrador Civil II	59	SP-EJ	NTN	NTN	1,720.00 20,640.00	300.00 1,200.00	1,984.00 1,984.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,640.60	<b>37,148.60</b> 225.00
01000802	JIMENEZ RODRIGUEZ MARIZOL FELICITAS Registrador Civil I	65	SP-ES	A-F	A-F	2,045.20 24,542.40	300.00 1,200.00	2,309.20 2,309.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,123.58	<b>43,648.38</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000646	ALFARO BEJARANO CESAR AMADEO Registrador Civil I	66	SP-ES	A-F	A-F	2,158.97 25,907.64	300.00 1,200.00	2,422.97 2,422.97	8,400.00 473.26	0.00 0.00	0.00 0.00	0.00 0.00	3,157.28	<b>44,284.12</b> 225.00
01000618	POSTIGO VASQUEZ MARIETA ANJELA Registrador Civil I	68	SP-ES	A-F	A-F	2,215.90 26,590.80	300.00 1,200.00	2,479.90 2,479.90	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,307.93	<b>46,222.53</b> 225.00
01000574	LUNA BENAVENTE CELIA TULA Registrador Civil I	69	SP-ES	T-F	T-F	2,166.82 26,001.84	300.00 1,200.00	2,430.82 2,430.82	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,254.93	<b>45,482.41</b> 225.00
01000834	VALDIVIA LOPEZ PERCY DOMINGO Registrador Civil I	72	SP-ES	A-F	A-F	1,676.00 20,112.00	300.00 1,200.00	1,940.00 1,940.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,724.84	<b>38,080.84</b> 225.00
01000824	LOZADA VALDEZ IVANA FRANCESCA Registrador Civil I	73	SP-ES	A-F	A-F	1,523.00 18,276.00	300.00 1,200.00	1,787.00 1,787.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,559.60	<b>35,773.60</b> 225.00
01000807	PERALTILLA PEREZ MARIELA VICTORIA Registrador Civil I	74	SP-ES	A-F	A-F	2,024.80 24,297.60	300.00 1,200.00	2,288.80 2,288.80	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,101.54	<b>43,340.74</b> 225.00
01000649	SULLCAHUAMAN LOPEZ FLORA Secretaria III	75	SP-AP	A-F	A-F	2,158.55 25,902.60	300.00 1,200.00	2,422.55 2,422.55	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.99	<b>45,357.69</b> 225.00
01000637	DEL CARPIO CARPIO MARCELA GIULIANA Secretaria III	76	SP-AP	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,285.33	<b>45,906.91</b> 225.00
01000737	MAMANI ANCO JUANA LUISA Secretaria II	77	SP-AP	A-F	A-F	2,081.81 24,981.72	300.00 1,200.00	2,345.81 2,345.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,163.11	<b>44,200.45</b> 225.00
01000659	DIAZ LOAYZA ELBA MARIA Oficinista III	78	SP-AP	A-F	A-F	2,160.64 25,927.68	300.00 1,200.00	2,424.64 2,424.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.25	<b>45,389.21</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000736	MORALES BENAVENTE GRACIELA APOLINARIA Oficinista III	79	SP-AP	A-F	A-F	2,090.58 25,086.96	300.00 1,200.00	2,354.58 2,354.58	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,172.59	<b>44,332.71</b> 225.00
01000623	MAMANI ARAPA ALICIA JULIA Oficinista III	80	SP-AP	A-F	A-F	2,220.08 26,640.96	300.00 1,200.00	2,484.08 2,484.08	8,400.00 860.54	0.00 0.00	0.00 0.00	0.00 0.00	3,258.13	<b>45,627.80</b> 225.00
01000821	COAGUILA CORNEJO LUZ JUANA Oficinista III	81	SP-AP	A-F	A-F	2,046.93 24,563.16	300.00 1,200.00	2,310.93 2,310.93	8,400.00 1,464.00	6,140.79 0.00	0.00 0.00	0.00 0.00	3,678.12	<b>50,367.93</b> 225.00
01000819	QUISPE PINEDA VIRGINIA VELENTINA Oficinista III	82	SP-AP	A-F	A-F	2,021.81 24,261.72	300.00 1,200.00	2,285.81 2,285.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.31	<b>43,295.65</b> 225.00
01000820	MOLLISACA ARACAYO AURORA MARTINA Auxiliar de Archivo Document	83	SP-AP	A-F	A-F	2,044.72 24,536.64	300.00 1,200.00	2,308.72 2,308.72	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,123.06	<b>43,641.14</b> 225.00
01000578	RIOJA FLORES MARIA FRANCISCA Auxiliar de Archivo Document	84	SP-AP	A-F	A-F	2,158.14 25,897.68	300.00 1,200.00	2,422.14 2,422.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.55	<b>45,351.51</b> 225.00
01000700	BELLIDO MENDOZA JORGE SAMUEL Auxiliar de Sistema Administra	85	SP-AP	T-F	T-F	2,227.48 26,729.76	300.00 1,200.00	2,491.48 2,491.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,320.44	<b>46,397.16</b> 225.00
01000738	ZAPATA RODRIGUEZ MANUEL PABLO Auxiliar de Sistema Administra	86	SP-AP	A-F	A-F	2,107.77 25,293.24	300.00 1,200.00	2,371.77 2,371.77	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,191.15	<b>44,591.93</b> 225.00
01000744	BOLIVAR BARONA FEDERICO ENRIQUE Auxiliar de Sistema Administra	87	SP-AP	A-F	A-F	2,115.96 25,391.52	300.00 1,200.00	2,379.96 2,379.96	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,200.00	<b>44,715.44</b> 225.00
01000745	DELGADO NUÑEZ JORGE GERARDO Auxiliar de Sistema Administra	88	SP-AP	A-F	A-F	2,125.23 25,502.76	300.00 1,200.00	2,389.23 2,389.23	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,210.01	<b>44,855.23</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000792	BEDREGAL ALVAREZ MARY LUZ CLEOTILDE Auxiliar de Sistema Administra	89	SP-AP	A-F	A-F	2,074.94 24,899.28	300.00 1,200.00	2,338.94 2,338.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,155.70	<b>44,096.86</b> 225.00
01000668	ARANIBAR CALIENES MAURICIO JOSE Auxiliar de Sistema Administra	90	SP-AP	A-F	A-F	2,196.47 26,357.64	300.00 1,200.00	2,460.47 2,460.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,286.95	<b>45,929.53</b> 225.00
01000732	BOLAÑOS CHAVEZ GUSTAVO AVELINO Auxiliar de Sistema Administra	91	SP-AP	A-F	A-F	2,165.91 25,990.92	300.00 1,200.00	2,429.91 2,429.91	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,253.94	<b>45,468.68</b> 225.00
01000720	AUBERT GUZMAN ALEJANDRO HUGO Auxiliar de Sistema Administra	92	SP-AP	T-F	T-F	2,213.84 26,566.08	300.00 1,200.00	2,477.84 2,477.84	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,305.71	<b>46,191.47</b> 225.00
01000644	ROMERO BACIGALUPI LEOPOLDO MASSINO Auxiliar de Sistema Administra	93	SP-AP	A-F	A-F	2,201.73 26,420.76	300.00 1,200.00	2,465.73 2,465.73	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,292.63	<b>46,008.85</b> 225.00
01000627	ALEMAN POLANCO WALTER JOSE Técnico Administrativo I	301	SP-ES	A-F	A-F	2,197.47 26,369.64	300.00 1,200.00	2,461.47 2,461.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,288.03	<b>45,944.61</b> 225.00
08009195	MACEDO PINTO ANTONIO PAOLO Sub Gerente I	307	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000587	VARGAS VELIZ MARIA NILDA Auxiliar de Sistema Administra	311	SP-AP	A-F	A-F	2,194.47 26,333.64	300.00 1,200.00	2,458.47 2,458.47	8,400.00 3,066.81	6,583.41 0.00	0.00 0.00	0.00 0.00	4,021.55	<b>54,822.35</b> 225.00
08009186	MEJIA MEJIA RAUL SABINO Sub Gerente I	1207	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000356	ESPINOZA GALLEGOS WALTHER RAUL Especialista Administrativo II	1208	SP-EJ	P-C	P-C	3,120.93 37,451.16	300.00 1,200.00	3,384.93 3,384.93	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,285.36	<b>59,870.38</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000471	FLORES ASTETE HUGO Técnico en Fiscalización II	1209	SP-ES	T-A	T-A	2,267.01 27,204.12	300.00 1,200.00	2,531.01 2,531.01	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,363.13	<b>46,993.27</b> 225.00
01000487	RAMOS ALCOCER LUIS ENRIQUE Técnico en Fiscalización II	1210	SP-ES	T-A	T-A	2,229.42 26,753.04	300.00 1,200.00	2,493.42 2,493.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,322.53	<b>46,426.41</b> 225.00
01000560	SEGOVIA GALLEGOS ROSARIO RUTH Técnico en Fiscalización II	1212	SP-ES	T-F	T-F	2,156.24 25,874.88	300.00 1,200.00	2,420.24 2,420.24	8,400.00 1,464.00	6,468.72 0.00	0.00 0.00	0.00 0.00	3,825.68	<b>52,373.76</b> 225.00
01000610	RAMOS ASTULLE LUIS ALFONSO Técnico en Fiscalización II	1213	SP-ES	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	<b>45,814.32</b> 225.00
01000769	RUIZ MEZA CARLOS JAVIER Técnico en Fiscalización II	1215	SP-ES	A-F	A-F	2,170.19 26,042.28	300.00 1,200.00	2,434.19 2,434.19	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,258.57	<b>45,533.23</b> 225.00
01000805	MENDOZA GOMEZ HERNAN PEDRO Técnico en Fiscalización II	1216	SP-ES	A-F	A-F	2,036.47 24,437.64	300.00 1,200.00	2,300.47 2,300.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,114.15	<b>43,516.73</b> 225.00
01000809	PINTO ARANA ALDO FILIBERTO Técnico en Fiscalización II	1217	SP-ES	A-F	A-F	2,034.96 24,419.52	300.00 1,200.00	2,298.96 2,298.96	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,112.52	<b>43,493.96</b> 225.00
01000785	LOZANO VALDIVIA JENNY PATRICIA Técnico en Fiscalización II	1218	SP-ES	T-F	T-F	2,100.00 25,200.00	300.00 1,200.00	2,364.00 2,364.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,182.76	<b>44,474.76</b> 225.00
01000590	GOSME CONTRERAS IRMA AYDEE Técnico en Fiscalización II	1219	SP-ES	T-F	T-F	2,158.15 25,897.80	300.00 1,200.00	2,422.15 2,422.15	8,400.00 1,464.00	6,474.45 0.00	0.00 0.00	0.00 0.00	3,828.26	<b>52,408.81</b> 225.00
01000746	SAAVEDRA SALINAS MILARD ARNULFO Técnico en Fiscalización II	1220	SP-ES	A-F	A-F	2,093.47 25,121.64	300.00 1,200.00	2,357.47 2,357.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,175.71	<b>44,376.29</b> 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000684	GONZALES PAREDES OTILIA MARIA Secretaria III	1221	SP-AP	A-F	A-F	2,158.54 25,902.48	300.00 1,200.00 0.00	2,422.54 2,422.54	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,245.98	45,357.54 225.00
<b>TOTALES POR ACTIVIDAD</b>		56				128,181.24 1,538,174.88	16,200.00 65,400.00 0.00	142,437.24 142,437.24	485,113.02 67,352.61 0.00	25,667.37 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	191,925.71	2,674,708.07 23,175.00
<b>ACTIVIDAD: 00110-1 - CONDUCCION Y ORIENTACION SUPERIOR</b>														
01000100	ZEGARRA TEJADA FLORENTINO ALFREDO Alcalde	1	FP	F-6	NTN	7,800.00 93,600.00	300.00 1,200.00 0.00	8,064.00 8,064.00	120,000.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	19,251.00	250,479.00 225.00
<b>TOTALES POR ACTIVIDAD</b>		1				7,800.00 93,600.00	300.00 1,200.00 0.00	8,064.00 8,064.00	120,000.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	19,251.00	250,479.00 225.00
<b>ACTIVIDAD: 00160 - CONTROL, APROVECHAMIENTO Y CALIDAD AMBIENTAL</b>														
08009189	ROSAS RAMOS JORGE MOISES Sub Gerente I	390	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28	63,434.84 1,800.00
03004069	VALVERDE VALVERDE LENIN MANUEL	525		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00 0.00	1,614.00 1,614.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,372.76	33,164.76 225.00
03004099	BLANCO CHAUCA IRMA SUSANA	540		NTN	NTN	1,304.00 15,648.00	300.00 1,200.00 0.00	1,568.00 1,568.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,323.08	32,471.08 225.00
03001618	BELLIDO ESPINOZA RUTH	541		1	1	2,047.81 24,573.72	300.00 1,200.00 0.00	2,311.81 2,311.81	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,126.39	43,687.73 225.00
03001556	BAUTISTA CRUZ JUAN MANUEL	561		1	1	2,056.48 24,677.76	300.00 1,200.00 0.00	2,320.48 2,320.48	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,135.76	43,818.48 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>						5	9,748.42 116,981.04	1,500.00 6,000.00	11,068.42 11,068.42	48,543.74 5,856.00	0.00 0.00	0.00 0.00	15,559.27	216,576.89 2,700.00
<b>ACTIVIDAD: 00267 - GESTION ADMINISTRATIVA</b>														
08009173	ARANGO ORTIZ VICTOR ANDRES Gerente II	99	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	65,825.32 1,800.00
01000545	ROSAS CORNEJO MARGOT MARINA Secretaria IV	101	SP-AP	T-F	T-F	2,171.89 26,062.68	300.00 1,200.00	2,435.89 2,435.89	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,260.40	45,558.86 225.00
08009194	CACERES ZARATE GABRIELA Sub Gerente I	102	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	63,434.84 1,800.00
01000779	BELLIDO GUZMAN PEDRO DAVID Especialista Administrativo I	104	SP-EJ	A-F	A-F	2,118.46 25,421.52	300.00 1,200.00	2,382.46 2,382.46	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,202.70	44,753.14 225.00
01000836	RODRIGUEZ CAMPOS MARIO CESAR Técnico Administrativo II	106	SP-ES	A-F	A-F	1,820.00 21,840.00	300.00 1,200.00	2,084.00 2,084.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,880.36	40,252.36 225.00
01000772	BEGAZO DEL CASTILLO JOSE JACINTO Técnico Administrativo II	107	SP-ES	A-F	A-F	2,072.20 24,866.40	300.00 1,200.00	2,336.20 2,336.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.74	44,055.54 225.00
01000622	VALENCIA GARAY HECTOR JUSTO Técnico Administrativo II	108	SP-ES	A-F	A-F	2,158.14 25,897.68	300.00 1,200.00	2,422.14 2,422.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.55	45,351.51 225.00
01000476	TOVAR REVILLA EUSEBIO GREGORIO Técnico Administrativo I	109	SP-ES	T-A	T-A	2,268.81 27,225.72	300.00 1,200.00	2,532.81 2,532.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,365.07	47,020.41 225.00
02006533	HANCO MAMANI ELIAS Técnico Administrativo I	110	SP-ES	NTN	NTN	1,883.42 22,601.04	300.00 1,200.00	2,147.42 2,147.42	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,817.09	39,612.97 225.00



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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000832	ALVAREZ GARCIA EDGAR ARMANDO Mecánico II	111	SP-ES	A-F	A-F	1,970.00 23,640.00	300.00 1,200.00	2,234.00 2,234.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,042.36	<b>42,514.36</b> 225.00
01000357	VARGAS GUEVARA JUSTINO Operador de Equipo Imprenta	112	SP-ES	A-A	A-A	2,223.71 26,684.52	300.00 1,200.00	2,487.71 2,487.71	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,316.37	<b>46,340.31</b> 225.00
01000814	VALDIVIA JUAREZ EDGAR JAIME Chofer II	113	SP-AP	A-F	A-F	2,062.66 24,751.92	300.00 1,200.00	2,326.66 2,326.66	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,142.43	<b>43,911.67</b> 225.00
01000664	DURAND PORTUGAL ELVIS NOLBERTO Chofer II	114	SP-AP	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,285.33	<b>45,906.91</b> 225.00
01000756	GORBEÑA PALOMINO JANET ELENA Secretaria III	115	SP-AP	A-F	A-F	2,105.27 25,263.24	300.00 1,200.00	2,369.27 2,369.27	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,188.45	<b>44,554.23</b> 225.00
01000793	BELTRAN BEJARANO RONALD ELFER Auxiliar de Sistema Administra	116	SP-AP	A-F	A-F	2,074.31 24,891.72	300.00 1,200.00	2,338.31 2,338.31	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,155.01	<b>44,087.35</b> 225.00
01000827	CABALLERO SAMATELO JANETH GLORIA Operador de Central Telefónica	118	SP-AP	A-F	A-F	1,820.00 21,840.00	300.00 1,200.00	2,084.00 2,084.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,880.36	<b>40,252.36</b> 225.00
03001200	VASQUEZ HUAYLLAPUMA ALBERTO Obrero	121	RE	4	4	2,169.15 26,029.80	300.00 1,200.00	2,433.15 2,433.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.44	<b>45,517.54</b> 225.00
03001226	LLUFIRE CALLA ESTANISLAO Obrero	122	RE	5	5	2,143.38 25,720.56	300.00 1,200.00	2,407.38 2,407.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,229.61	<b>45,128.93</b> 225.00
03001233	CONDORI HALANOCA JUAN GERMAN Obrero	123	RE	3	3	2,168.97 26,027.64	300.00 1,200.00	2,432.97 2,432.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.25	<b>45,514.83</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001656	CHAMBI VILLALBA MIGUEL Obrero	124	RE	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	4,003.62 0.00	0.00 0.00	0.00 0.00	3,437.04	<b>47,358.00</b> 225.00
03001264	MERCADO MAMANI CEFERINO Obrero	125	RE	3	3	2,168.92 26,027.04	300.00 1,200.00	2,432.92 2,432.92	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.19	<b>45,514.07</b> 225.00
03001280	HUAMANI RAMOS MAXIMO Obrero	126	RE	4	4	2,169.15 26,029.80	300.00 1,200.00	2,433.15 2,433.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.44	<b>45,517.54</b> 225.00
03001304	ANAYA PORTILLO LUIS ADAN Obrero	127	RE	1	1	2,022.18 24,266.16	300.00 1,200.00	2,286.18 2,286.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.71	<b>43,301.23</b> 225.00
03001306	SANTAMARIA MELENDEZ JOSE ANTONIO Obrero	128	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001307	ROSADO FLORES EDUARDO JOSELITO Obrero	129	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,377.06	0.00 0.00	0.00 0.00	0.00 0.00	3,139.06	<b>43,879.04</b> 225.00
03001315	MARTINEZ NOA GABRIEL AGUSTIN Obrero	130	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001318	CONDO QUINTANILLA BENIGNO Obrero	131	RE	1	1	2,022.70 24,272.40	300.00 1,200.00	2,286.70 2,286.70	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,099.28	<b>43,309.08</b> 225.00
03001328	HANCCO MASCO ENCARNACION Obrero	132	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001329	CHAMBI LIPE MARIO JULIAN Obrero	133	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001347	PELAYO SOLIS JUAN Obrero	134	RE	1	1	2,095.45 25,145.40	300.00 1,200.00	2,359.45 2,359.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.85	<b>44,406.15</b> 225.00
03001352	TITO QUISPE GREGORIO SIMON Obrero	135	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	6,062.34 0.00	0.00 0.00	0.00 0.00	3,642.81	<b>49,888.07</b> 225.00
03001355	GOMEZ BASURCO WILLY ARMANDO Obrero	136	RE	1	1	2,068.21 24,818.52	300.00 1,200.00	2,332.21 2,332.21	8,400.00 1,464.00	6,204.63 0.00	0.00 0.00	0.00 0.00	3,706.84	<b>50,758.41</b> 225.00
03001358	CHOQUE MITA FELIX Obrero	137	RE	1	1	2,021.82 24,261.84	300.00 1,200.00	2,285.82 2,285.82	8,400.00 1,464.00	6,065.46 0.00	0.00 0.00	0.00 0.00	3,644.22	<b>49,907.16</b> 225.00
03001360	OSORIO LOAIZA OSCAR Obrero	138	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	6,200.34 0.00	0.00 0.00	0.00 0.00	3,704.91	<b>50,732.17</b> 225.00
03001384	QUISPE ONOFRE BENANCIO TEODORO Obrero	139	RE	1	1	2,040.45 24,485.40	300.00 1,200.00	2,304.45 2,304.45	8,400.00 1,464.00	6,126.66 0.00	0.00 0.00	0.00 0.00	3,669.85	<b>50,254.81</b> 225.00
03001411	ATAMARI PACHA ANTONIO ROBERTO Obrero	141	RE	1	1	2,059.96 24,719.52	300.00 1,200.00	2,323.96 2,323.96	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,139.52	<b>43,870.96</b> 225.00
03001425	MEDINA HUACCHA HUMBERT LYNN Obrero	142		1	1	2,049.45 24,593.40	300.00 1,200.00	2,313.45 2,313.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.17	<b>43,712.47</b> 225.00
03001432	CARDENAS CUELA ANGEL ERNESTO Obrero	143	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001441	ACHAHUI GUZMAN PASTOR Obrero	144	RE	1	1	2,022.21 24,266.52	300.00 1,200.00	2,286.21 2,286.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.75	<b>43,301.69</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001446	PUMA HUANCA ESTEBAN Obrero	145	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001455	MOROCCO ATAMARI TEOFILLO INOCENCIO Obrero	146	RE	1	1	2,020.77 24,249.24	300.00 1,200.00	2,284.77 2,284.77	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.19	<b>43,279.97</b> 225.00
03001473	MAMANI ADCO MARCELINO Obrero	147	RE	1	1	2,001.92 24,023.04	300.00 1,200.00	2,265.92 2,265.92	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.83	<b>42,995.71</b> 225.00
03001474	ACAPANA LUNA MARIANO Obrero	148	RE	1	1	2,021.79 24,261.48	300.00 1,200.00	2,285.79 2,285.79	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.29	<b>43,295.35</b> 225.00
03001480	HUANCCO PONZE PEDRO MARIO Obrero	149	RE	1	1	2,097.37 25,168.44	300.00 1,200.00	2,361.37 2,361.37	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,179.92	<b>44,435.10</b> 225.00
03001486	HUISA CHANCO MARIO Obrero	150	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001492	LEON GUTIERREZ SIMON Obrero	151	RE	1	1	2,049.44 24,593.28	300.00 1,200.00	2,313.44 2,313.44	8,400.00 10,686.76	0.00 0.00	0.00 0.00	0.00 0.00	3,958.20	<b>53,765.12</b> 225.00
03001493	PORTUGAL PINTO FRANCISCO PERCY Obrero	152	RE	1	1	2,093.94 25,127.28	300.00 1,200.00	2,357.94 2,357.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.22	<b>44,383.38</b> 225.00
03001497	TITO COLQUEHUANCA SERAPIO FIDEL Obrero	153	RE	1	1	2,049.45 24,593.40	300.00 1,200.00	2,313.45 2,313.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.17	<b>43,712.47</b> 225.00
03001499	RODRIGUEZ MELO SEGUNDO JESUS Obrero	154	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001501	MAMANI RAMIREZ GUMERCINDO EMILIO Obrero	155	RE	1	1	2,018.58 24,222.96	300.00 1,200.00	2,282.58 2,282.58	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,094.83	<b>43,246.95</b> 225.00
03001508	RAMIREZ CARPIO VICTOR GERARDO Obrero	156	RE	1	1	2,019.13 24,229.56	300.00 1,200.00	2,283.13 2,283.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,095.42	<b>43,255.24</b> 225.00
03001511	DAVILA BENAVENTE CIPRIANO AGUSTIN Obrero	157	RE	1	1	2,088.67 25,064.04	300.00 1,200.00	2,352.67 2,352.67	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,170.52	<b>44,303.90</b> 225.00
03001520	SANCHEZ HUAMANI JESUS ANTERO Obrero	158	RE	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.71	<b>42,994.05</b> 225.00
03001526	ORTIZ CORIHUAMAN AURELIO Obrero	159	RE	1	1	2,010.48 24,125.76	300.00 1,200.00	2,274.48 2,274.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,086.08	<b>43,124.80</b> 225.00
03001534	CACERES PAREDES ALBERTO HERNAN Obrero	160	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.63	<b>43,732.97</b> 225.00
03001543	LIPA MAMANI ESTEBAN Obrero	161	RE	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.71	<b>42,994.05</b> 225.00
03001576	GALARZA CUTIMBO SIMON Obrero	162	RE	1	1	1,992.81 23,913.72	300.00 1,200.00	2,256.81 2,256.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,066.99	<b>42,858.33</b> 225.00
03001579	YANA PARI SATURNINO BENITO Obrero	163	RE	1	1	2,017.25 24,207.00	300.00 1,200.00	2,281.25 2,281.25	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,093.39	<b>43,226.89</b> 225.00
03001582	BACA VELASQUEZ REMIGIO ANGEL Obrero	164	RE	1	1	2,056.48 24,677.76	300.00 1,200.00	2,320.48 2,320.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,135.76	<b>43,818.48</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001599	SANCHEZ TAPIA RENE CARLOS Obrero	165	RE	1	1	2,004.81 24,057.72	300.00 1,200.00	2,268.81 2,268.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,079.95	<b>43,039.29</b> 225.00
03001603	CANAZA IQUISE PEDRO PABLO Obrero	166	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001606	INOFUENTE MAMANI JUAN GREGORIO Obrero	167	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001622	ZAGASTIZABAL CASTILLA RICARDO AUGUSTO Obrero	168	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001625	FLORES CASANI NOLBERTO NICOLAS Obrero	169	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001646	URQUIZO CALLO RAUL Obrero	170	RE	1	1	2,056.48 24,677.76	300.00 1,200.00	2,320.48 2,320.48	8,400.00 1,464.00	4,112.96 0.00	0.00 0.00	0.00 0.00	3,505.92	<b>48,301.60</b> 225.00
03001649	OQUEHUARUCHO VARGAYA GUIDO Obrero	171	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	4,101.62 0.00	0.00 0.00	0.00 0.00	3,498.78	<b>48,203.74</b> 225.00
03001651	CHURA QUISPE PEDRO PABLO Obrero	172	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	4,095.62 0.00	0.00 0.00	0.00 0.00	3,495.00	<b>48,151.96</b> 225.00
03004074	HUISA HUISA EDWIN Obrero	173	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001675	FLORES MEDINA CESAR ERNESTO Obrero	174	RE	1	1	2,035.20 24,422.40	300.00 1,200.00	2,299.20 2,299.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,112.78	<b>43,497.58</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001680	HUANCA ZEBALLOS JAIME JUAN Obrero	175	RE	1	1	2,038.20 24,458.40	300.00 1,200.00	2,302.20 2,302.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,116.02	<b>43,542.82</b> 225.00
03001681	SANCHO ROCHA VICTOR Obrero	176	RE	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.71	<b>42,994.05</b> 225.00
04004011	QUISPE CHOQUEPATA LEON ISAAC Obrero	177		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,485.00	<b>22,413.00</b> 225.00
03004015	COAGUILA PALO JORGE FELIX Obrero	178	RE		NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001434	CALATAYUD OJEDA ANGEL ARTURO Obrero	179		1	1	2,022.21 24,266.52	300.00 1,200.00	2,286.21 2,286.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.75	<b>43,301.69</b> 225.00
03004050	CARDENAS VILCA EDWIN Obrero	180	RE		NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004054	FERNANDEZ FLORES MARTIN EDUARDO Obrero	181	RE		NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004060	RAMOS ASTULLE DANIEL JULIAN Obrero	182	RE		NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004063	TANCO ARAPA RAMON HUGO Obrero	183	RE		NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004064	VILCA OCHOCHOQUE LUIS ALBERTO Obrero	184	RE		NTN	1,495.20 17,942.40	300.00 1,200.00	1,759.20 1,759.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,529.58	<b>35,354.38</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001201	NINA GOMEZ DANIEL Obrero	185	RE	4	4	2,233.12 26,797.44	300.00 1,200.00	2,497.12 2,497.12	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,326.53	<b>46,482.21</b> 225.00
03004088	DAZA MASI SERAFIN RAMIRO Obrero	186	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004505	COAQUIRA LOPEZ ROBER PEDRO Obrero	187	RE	NTN	NTN	1,304.00 15,648.00	300.00 1,200.00	1,568.00 1,568.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,323.08	<b>32,471.08</b> 225.00
03004508	ROJAS VALDIVIA LUIS ALBERTO Obrero	188	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004519	SALAZAR NUÑEZ OSCAR OMAR Obrero	189	RE	NTN	NTN	1,562.00 18,744.00	300.00 1,200.00	1,826.00 1,826.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,601.72	<b>36,361.72</b> 225.00
03004522	CCORI PARI HERNAN CARLOS Obrero	190	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004543	MOLINA REYES SEVERO WUILVER Obrero	191	RE	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004545	SALAS ROSADO FREDDY ROLANDO Obrero	192	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004600	CORDOVA VERA ELTON MICK Obrero	193	RE	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004605	DIAZ BELLIDO REYNALDO ADOLFO Obrero	194	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004606	OSORIO CASQUINA OSCAR HERNAN Obrero	195	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004607	VELIZ RIVAS DANYER EDGAR Obrero	196	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004614	BAUTISTA HOLGUIN JOHNY ASENCIO Obrero	197	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004619	CUADROS VALENCIA JAIME DANIEL Obrero	198	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004638	MEDINA MUÑOZ JOE FHARUKK Obrero	199	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004652	POLANCO OJEDA JORGE ALFREDO Obrero	200	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004656	ARAGON SAJI JUAN PABLO Obrero	201	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
06007506	CANDIA OCHOA TAYRON FELIX 202			NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
03004674	VILCA TISNADO GABRIEL DIONICIO 203			NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
03004580	QUISPE RAMOS JULIAN 204			NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001349	MANRIQUE PEÑA FRANCISCO JULIAN MANUEL Obrero	205 RE	1	1	2,071.63 24,859.56	300.00 1,200.00	2,335.63 2,335.63	8,400.00 1,464.00	6,214.89 0.00	0.00 0.00	0.00 0.00	3,711.46	<b>50,821.17</b> 225.00
03001383	QUISPE MAMANI ALFONSO Obrero	206 RE	1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00
03001591	BELIZARIO COILA YOLANDA LOURDES Obrero	207 RE	1	1	2,055.00 24,660.00	300.00 1,200.00	2,319.00 2,319.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,134.16	<b>43,796.16</b> 225.00
03004666	BERNEDO MAMANI LILIANA DEL CARMEN Obrero	208 RE	NTN	NTN	973.60 11,683.20	300.00 1,200.00	1,237.60 1,237.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,966.25	<b>27,488.65</b> 225.00
03004536	CANALES HUACARPUMA ROSE MARY NORBERTA Obrero	209 RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001519	CANALES YEPEZ DE SALAZAR SUSANA Obrero	210 RE	1	1	2,049.82 24,597.84	300.00 1,200.00	2,313.82 2,313.82	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.57	<b>43,718.05</b> 225.00
03001369	COAGUILA MENA MARIA Obrero	211 RE	1	1	2,049.78 24,597.36	300.00 1,200.00	2,313.78 2,313.78	8,400.00 1,464.00	6,149.34 0.00	0.00 0.00	0.00 0.00	3,681.96	<b>50,420.22</b> 225.00
03001300	CONDORI QUISPE MARCELA MARIA Obrero	212 RE	1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	<b>44,390.01</b> 225.00
03001448	MAMANI ALA SOFIA IRENE Obrero	213 RE	1	1	2,038.48 24,461.76	300.00 1,200.00	2,302.48 2,302.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,116.32	<b>43,547.04</b> 225.00
03004017	MEDINA AGUILAR LINA GIOVANNA Obrero	214 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001678	OBLITAS ESCALANTE ISABEL	215	1	1	2,108.02 25,296.24	300.00 1,200.00	2,372.02 2,372.02	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,191.42	<b>44,595.70</b> 225.00
03001296	PANDIA AMANQUI BEATRIZ JUANA	216	1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00
03001627	PANDIA AMANQUI EULOGIA VICENCIA	217	1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,156.20	<b>44,103.94</b> 225.00
03001549	ROSAS DE SURCO CIPRIANA	218	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03001402	SANCHEZ SANCHEZ GLORIA	219	1	1	2,099.08 25,188.96	300.00 1,200.00	2,363.08 2,363.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,181.77	<b>44,460.89</b> 225.00
03001294	SILLOCA AYAQUE NATIVIDAD LUISA	220	1	1	2,049.81 24,597.72	300.00 1,200.00	2,313.81 2,313.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.55	<b>43,717.89</b> 225.00
03001297	SISA DE OCHOA JULIA	221	1	1	2,098.57 25,182.84	300.00 1,200.00	2,362.57 2,362.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,181.22	<b>44,453.20</b> 225.00
03001442	YTUSACA SILLO LUCILA Obrero	222 RE	1	1	2,049.82 24,597.84	300.00 1,200.00	2,313.82 2,313.82	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.57	<b>43,718.05</b> 225.00
03001363	ZANCA HUAYHUACURI EUFRACIA TEODOCIA	223	1	1	2,120.53 25,446.36	300.00 1,200.00	2,384.53 2,384.53	8,400.00 1,464.00	6,361.59 0.00	0.00 0.00	0.00 0.00	3,777.48	<b>51,718.49</b> 225.00
03004673	QUISPE YAULLI DIOSELINA GLORIA	224	NTN	NTN	973.60 11,683.20	300.00 1,200.00	1,237.60 1,237.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,966.25	<b>27,488.65</b> 225.00





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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004065	MAMANI QUISPE CESAR Obrero	225	RE	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03001341	CASTRO CHAMBI FIDEL	226		1	1	2,116.28 25,395.36	300.00 1,200.00	2,380.28 2,380.28	8,400.00 1,464.00	6,348.84 0.00	0.00 0.00	0.00 0.00	3,771.74	<b>51,640.50</b> 225.00
03001277	MONCADA SILVA DAMIAN	227		4	4	2,246.43 26,957.16	300.00 1,200.00	2,510.43 2,510.43	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,340.90	<b>46,682.92</b> 225.00
03004517	MONTOYA MAURI SATURNINO	228		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001596	PACHAURI PAMPAMALLCO JAIME MARIANO	229		1	1	2,038.08 24,456.96	300.00 1,200.00	2,302.08 2,302.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,115.89	<b>43,541.01</b> 225.00
03001481	RIVERA RIVERA JULIO LUIS	230		1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00
03001394	SALGADO CARDENAS JUAN ENRIQUE	231		1	1	2,116.28 25,395.36	300.00 1,200.00	2,380.28 2,380.28	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,200.34	<b>44,720.26</b> 225.00
03001272	AGUILAR VELASQUEZ ABDON A ABAD	232		4	4	2,233.65 26,803.80	300.00 1,200.00	2,497.65 2,497.65	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,327.10	<b>46,490.20</b> 225.00
03001674	CARITA PARI ARMANDO LUIS Obrero	233	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001537	CCARITA ARELA MARTIN	234		1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00



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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001342	CHACON RIVERA WALTER EUSEBIO Obrero	235	RE	1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	6,145.14 0.00	0.00 0.00	0.00 0.00	3,680.07	<b>50,394.53</b> 225.00
03001408	CHAMBI CHAHUASONCCO JORGE GREGORIO	236		1	1	2,095.35 25,144.20	300.00 1,200.00	2,359.35 2,359.35	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.74	<b>44,404.64</b> 225.00
03001397	HUARCAYA CHAVA FORTUNATO ABRAHAM	237		1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	<b>44,390.01</b> 225.00
08009200	HUANACUNI PACO TERESA JESUS Sub Gerente I	238	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000816	X MEDINA ROSSANA LIVIA Tesorero II	239	SP-EJ	A-F	A-F	2,033.47 24,401.64	300.00 1,200.00	2,297.47 2,297.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,110.91	<b>43,471.49</b> 225.00
01000656	MACHACA CHAMBI CARMELA TERESA Cajero II	241	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	<b>45,350.30</b> 225.00
01000589	PEÑA NINA JULIA MAXIMILIANA Cajero II	242	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	6,474.18 0.00	0.00 0.00	0.00 0.00	3,828.14	<b>52,407.16</b> 225.00
01000577	TEJADA SALAS CLARA SONIA Auxiliar de Contabilidad III	243	SP-AP	A-F	A-F	2,160.64 25,927.68	300.00 1,200.00	2,424.64 2,424.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.25	<b>45,389.21</b> 225.00
01000620	MANCHEGO VALENCIA MARIA ANTONIETA Auxiliar de Contabilidad III	244	SP-AP	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	<b>45,814.32</b> 225.00
01000594	MANRIQUE MANRIQUE ANGELICA RUTH Secretaria III	245	SP-AP	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	6,474.18 0.00	0.00 0.00	0.00 0.00	3,828.14	<b>52,407.16</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
08009180	GUILLEN ENRIQUEZ ARTURO BERNARDINO Sub Gerente I	246	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000374	LEIVA FLORES EZEQUIEL RONALD Contador II	247	SP-EJ	T-A	T-A	2,262.03 27,144.36	300.00 1,200.00	2,526.03 2,526.03	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,357.75	<b>46,918.17</b> 225.00
01000654	BARRIGA ROMERO MARIA ASUNTA Contador I	248	SP-EJ	A-F	A-F	2,158.14 25,897.68	300.00 1,200.00	2,422.14 2,422.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.55	<b>45,351.51</b> 225.00
01000671	POLA MENDOZA NOEMI ISMENA Técnico Administrativo II	249	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000626	CABANA GAMA AIDE PETRONILA FELIPA Técnico Administrativo II	250	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000848	TELLEZ AGUIRRE ANA ABIGAIL Auxiliar de Contabilidad III	251	SP-AP	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,178.36	<b>30,450.36</b> 225.00
01000350	CONTRERAS TUDELA BLANCA ESTHER Secretaria III	252	SP-AP	T-A	T-A	2,228.92 26,747.04	300.00 1,200.00	2,492.92 2,492.92	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,321.99	<b>46,418.87</b> 225.00
01000634	VALENCIA CHARCAS WILLY ANTONIO Técnico Administrativo II	1088	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	<b>45,350.30</b> 225.00
01000528	PASTOR BOCANGEL JORGE LUIS Técnico Administrativo II	1091	SP-ES	T-C	T-C	2,266.15 27,193.80	300.00 1,200.00	2,530.15 2,530.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,362.20	<b>46,980.30</b> 225.00
01000757	X MEDINA VELARDE HILDA YSAURA Especialista en Fiscalización T	1189	SP-EJ	A-F	A-F	2,148.44 25,781.28	300.00 1,200.00	2,412.44 2,412.44	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,235.08	<b>45,205.24</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>		<b>149</b>			284,201.08 3,410,412.96	44,400.00 177,900.00	323,273.08 323,273.08	1,246,031.22 217,023.82	91,141.41 0.00	0.00 0.00	0.00 0.00	450,810.85	6,284,266.42 39,600.00
<b>ACTIVIDAD: 00347 - OBLIGACIONES PREVISIONALES</b>													
07004339	LAZO GUTIERREZ HECTOR	0	T-C	T-C	1,544.58 18,534.96	264.00 760.00	1,808.58 1,808.58	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,569.12 0.00
07004338	HERRERA PAZ JORGE LEONIDAS	0	T-A	T-A	1,474.51 17,694.12	264.00 760.00	1,738.51 1,738.51	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,588.14 0.00
07004337	BUSTAMANTE VALDIVIA JORGE	0	T-B	T-B	1,476.97 17,723.64	264.00 760.00	1,740.97 1,740.97	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,622.58 0.00
07004336	ANCULLE ROSALES LUIS VICTOR	0	T-B	T-B	1,465.59 17,587.08	264.00 760.00	1,729.59 1,729.59	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,463.26 0.00
07004335	GOMEZ ZEVALLOS AURELIA ESTELA	0	T-B	T-B	1,542.15 18,505.80	264.00 760.00	1,806.15 1,806.15	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,535.10 0.00
07004332	CANAZA HOMEÑA GREGORIO	0	T-D	T-D	1,578.63 18,943.56	264.00 760.00	1,842.63 1,842.63	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,045.82 0.00
07004175	GALDOS DE LA COLINA ANGELICA	0	T-B	T-B	1,568.77 18,825.24	264.00 760.00	1,832.77 1,832.77	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,907.78 0.00
07004176	BECERRA VELARDE LUCIANO ELADIO	0	T-A	T-A	1,572.98 18,875.76	264.00 760.00	1,836.98 1,836.98	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,966.72 0.00
07004331	SEGURA DE CARPIO MARCIA MERCEDES	0	F-2	F-2	2,382.84 28,594.08	264.00 760.00	2,646.84 2,646.84	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	41,304.76 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004327	TORRES VARGAS VICTOR FERNANDO	0		T-B	T-B	1,492.73 17,912.76	264.00 760.00	1,756.73 1,756.73	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,843.22 0.00
07004326	POLANCO DE CARRILLO CLARA LUCILA	0		T-C	T-C	1,572.26 18,867.12	264.00 760.00	1,836.26 1,836.26	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,956.64 0.00
07004325	ROMERO ORTEGA MAGDA CELINDA	0		T-C	T-C	1,302.72 15,632.64	264.00 760.00	1,566.72 1,566.72	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	26,183.08 0.00
07004179	MEDINA MALAGA MARIA ELENA	0		P-B	P-B	1,352.82 16,233.84	264.00 760.00	1,616.82 1,616.82	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	26,884.48 0.00
07004180	ESTREMADOYRO MEDINA WALTER	0		T-C	T-C	1,398.03 16,776.36	264.00 760.00	1,662.03 1,662.03	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,517.42 0.00
07004322	MOLINA ESCOBEDO ALEJANDRINA AMANDA	0		P-B	P-B	1,812.46 21,749.52	264.00 760.00	2,076.46 2,076.46	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	33,319.44 0.00
07004321	PAREDES CORRO CARLOS ENRIQUE	0		F-5	F-3	2,794.69 33,536.28	264.00 760.00	3,058.69 3,058.69	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	47,070.66 0.00
07004318	CARTY MARROQUIN HERBERT TYRONE	0		F-3	F-2	2,237.82 26,853.84	264.00 760.00	2,501.82 2,501.82	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	39,274.48 0.00
07004317	RUIZ DE MELGAR VILMA MARLENE	0		T-B	T-B	1,431.78 17,181.36	264.00 760.00	1,695.78 1,695.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,989.92 0.00
07004316	MAMANI DE ZEGARRA JUANA	0		T-D	T-D	1,189.90 14,278.80	264.00 760.00	1,453.90 1,453.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	24,603.60 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004315	MASIAS POLAR NILDA NERY	0		F-2	T-A	2,135.57 25,626.84	264.00 760.00	2,399.57 2,399.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	37,842.98 0.00
07004181	CALDERON-MAYCA JUVENAL LAZARO	0		T-A	T-A	1,526.45 18,317.40	264.00 760.00	1,790.45 1,790.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,315.30 0.00
07004311	CACERES GUILLEN MANUEL FRANCISCO MARTIN	0		F-2	P-C	2,118.25 25,419.00	264.00 760.00	2,382.25 2,382.25	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	37,600.50 0.00
07004310	HURTADO LAZO DE VALERO IRMA GRACIELA	0		T-A	T-A	1,576.78 18,921.36	264.00 760.00	1,840.78 1,840.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,019.92 0.00
07004309	SALAVERRY BENAVENTE ANA MARIA ESTELA	0		P-C	P-C	1,392.25 16,707.00	264.00 760.00	1,656.25 1,656.25	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,436.50 0.00
07004307	ORTIZ MELGAR VDA. DE MOSCA LUZ GABRIELA CECILIA	0		F-2	P-C	2,040.25 24,483.00	264.00 760.00	2,304.25 2,304.25	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	36,508.50 0.00
07004182	RUIZ ROSAS JOSE VILDEBERTO	0		T-A	T-A	1,193.45 14,321.40	264.00 760.00	1,457.45 1,457.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	24,653.30 0.00
07004183	CELIS HERRERA BENILDA DANIELA	0		T-A	T-A	1,099.33 13,191.96	264.00 760.00	1,363.33 1,363.33	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	23,335.62 0.00
07004184	SIU DE BUSTINZA MILENA MARIA	0		T-A	T-A	1,092.87 13,114.44	264.00 760.00	1,356.87 1,356.87	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	23,245.18 0.00
07004306	BARRIONUEVO DE ALVAREZ ROSA LUZ	0		T-A	T-A	2,197.28 26,367.36	264.00 760.00	2,461.28 2,461.28	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	38,706.92 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004304	PERALTA BEGAZO PERCY JORGE	0		T-C	T-C	1,028.84 12,346.08	264.00 760.00 0.00	1,292.84 1,292.84	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>22,348.76</b> 0.00
07004303	PALOMINO HURTADO JORGE TIMOTEO	0		T-D	T-D	948.28 11,379.36	264.00 760.00 0.00	1,212.28 1,212.28	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>21,220.92</b> 0.00
07004299	RUIZ DE CALDERON DORA VICTORIA ROSALIA	0		T-B	T-B	1,531.78 18,381.36	264.00 760.00 0.00	1,795.78 1,795.78	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>29,389.92</b> 0.00
07004298	VALDIVIA GARATE PEDRO CRISOSTOMO	0		T-B	T-B	1,579.32 18,951.84	264.00 760.00 0.00	1,843.32 1,843.32	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>30,055.48</b> 0.00
07004297	RODRIGUEZ TEJADA MANUELA ISABEL	0		P-D	P-D	1,818.11 21,817.32	264.00 760.00 0.00	2,082.11 2,082.11	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>33,398.54</b> 0.00
07004296	VALDIVIA CHAMANA OTTO LEONIDAS	0		F-2	F-2	2,496.17 29,954.04	264.00 760.00 0.00	2,760.17 2,760.17	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>42,891.38</b> 0.00
07004186	FLORES DE ALARCON AURELIA BEATRIZ	0		T-C	T-C	1,497.84 17,974.08	264.00 760.00 0.00	1,761.84 1,761.84	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>28,914.76</b> 0.00
07004292	YUNQUE VENEGAS JULIAN	0		A-C	A-C	1,553.26 18,639.12	264.00 760.00 0.00	1,817.26 1,817.26	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>29,690.64</b> 0.00
07004291	BEJARANO CORNEJO TEOFILO	0		T-C	T-C	1,274.19 15,290.28	264.00 760.00 0.00	1,538.19 1,538.19	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>25,783.66</b> 0.00
07004290	ALEMAN OVIEDO HUGO MARCELO	0		T-C	T-C	1,551.76 18,621.12	264.00 760.00 0.00	1,815.76 1,815.76	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	<b>29,669.64</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004286	LLERENA DE VALDIVIA HAYDEE	0		F-3	P-C	2,518.46 30,221.52	264.00 760.00	2,782.46 2,782.46	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>43,203.44</b> 0.00
07004189	ALVAREZ VDA DE VARGAS ROSA ELENA	0		T-B	T-B	1,402.80 16,833.60	264.00 760.00	1,666.80 1,666.80	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,584.20</b> 0.00
07004284	CORNEJO PAZO JOVITA MARIA DORIS	0		T-B	T-B	1,597.69 19,172.28	264.00 760.00	1,861.69 1,861.69	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,312.66</b> 0.00
07004280	MANCHEGO FERNANDEZ ISAIAS	0		T-A	T-A	1,576.03 18,912.36	264.00 760.00	1,840.03 1,840.03	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,009.42</b> 0.00
07004278	CHAVEZ CHAVEZ ALFREDO	0		T-A	T-A	1,576.01 18,912.12	264.00 760.00	1,840.01 1,840.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,009.14</b> 0.00
07004277	ZINGARA CHUQUIJA JULIAN	0		T-D	T-D	1,482.39 17,788.68	264.00 760.00	1,746.39 1,746.39	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,698.46</b> 0.00
07004276	SAYCO ROLDAN PEDRO ISAIAS	0		T-B	T-B	1,245.54 14,946.48	264.00 760.00	1,509.54 1,509.54	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,382.56</b> 0.00
07004275	CONCHA MEDINA JOSE	0		T-A	T-A	1,569.22 18,830.64	264.00 760.00	1,833.22 1,833.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,914.08</b> 0.00
07004190	TALAVERA SALAS LORENZO ARNALDO	0		T-A	T-A	1,681.38 20,176.56	264.00 760.00	1,945.38 1,945.38	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>31,484.32</b> 0.00
07004274	HUANCA MAMANI LORENZO	0		T-B	T-B	1,575.84 18,910.08	264.00 760.00	1,839.84 1,839.84	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,006.76</b> 0.00





**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004193	CAMASITA MACHACA MARIANO	0	T-B	T-B	1,575.57 18,906.84	264.00 760.00	1,839.57 1,839.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,002.98 0.00
07004272	NUÑEZ BEGAZO ARCADIO FREDY	0	F-2	P-C	2,270.94 27,251.28	264.00 760.00	2,534.94 2,534.94	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	39,738.16 0.00
07004269	TICONA POMA MARIO	0	T-E	T-E	1,082.88 12,994.56	264.00 760.00	1,346.88 1,346.88	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	23,105.32 0.00
07004194	CHAVEZ WAGNER ELARD ADOLFO	0	T-A	T-A	1,321.02 15,852.24	264.00 760.00	1,585.02 1,585.02	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	26,439.28 0.00
07004195	PARI PAREDES CEFERINO	0	A-E	A-E	1,378.94 16,547.28	264.00 760.00	1,642.94 1,642.94	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,250.16 0.00
07004196	BASURCO Y SANCHEZ FREDY ROLANDO FLAVIO	0	T-A	T-A	1,040.89 12,490.68	264.00 760.00	1,304.89 1,304.89	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	22,517.46 0.00
07004267	CONCHA FLORES EMILIO VICTORIANO	0	T-B	T-B	1,575.57 18,906.84	264.00 760.00	1,839.57 1,839.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,002.98 0.00
07004266	MARKY VINCES DE NUÑEZ ISIDORA	0	P-B	P-B	1,445.49 17,345.88	264.00 760.00	1,709.49 1,709.49	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,181.86 0.00
07004198	ROQUE TIPO ROSENDO	0	T-B	T-B	1,433.61 17,203.32	264.00 760.00	1,697.61 1,697.61	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,015.54 0.00
07004265	ELGUERA ZUÑIGA JESUS CESAR	0	T-C	T-C	1,575.28 18,903.36	264.00 760.00	1,839.28 1,839.28	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,998.92 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004264	CHACON PINO GUIDO PORFIRIO	0		T-A	T-A	1,439.18 17,270.16	264.00 760.00	1,703.18 1,703.18	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,093.52</b> 0.00
07004199	TORRES MONGE JOSE HONORATO	0		T-B	T-B	1,431.12 17,173.44	264.00 760.00	1,695.12 1,695.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,980.68</b> 0.00
07004261	RODRIGUEZ RODRIGUEZ LUIS	0		A-A	A-A	1,574.21 18,890.52	264.00 760.00	1,838.21 1,838.21	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,983.94</b> 0.00
07004260	VILLENA HIDALGO JOSE MANUEL	0		T-A	T-A	1,576.01 18,912.12	264.00 760.00	1,840.01 1,840.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,009.14</b> 0.00
07004200	ILLANES GUZMAN CARLOS JORGE	0		T-C	T-C	1,556.67 18,680.04	264.00 760.00	1,820.67 1,820.67	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,738.38</b> 0.00
07004259	ROJAS MERINO ERNESTO DARIO	0		T-A	T-A	1,545.15 18,541.80	264.00 760.00	1,809.15 1,809.15	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,577.10</b> 0.00
07004202	ZENTENO DE FLORES CARMEN TERESA	0		T-C	T-C	1,376.09 16,513.08	264.00 760.00	1,640.09 1,640.09	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,210.26</b> 0.00
07004203	DEL CARPIO MARTINEZ MERY REBECA	0		T-B	T-B	1,499.43 17,993.16	264.00 760.00	1,763.43 1,763.43	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,937.02</b> 0.00
07004258	ZUÑIGA VILLENA AGUSTIN SALVADOR	0		T-C	T-C	1,219.79 14,637.48	264.00 760.00	1,483.79 1,483.79	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,022.06</b> 0.00
07004204	NEYRA BEGAZO LINO FLORENTINO	0		T-B	T-B	1,528.12 18,337.44	264.00 760.00	1,792.12 1,792.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,338.68</b> 0.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004257	VALDIVIA CHAVEZ DAVID HERNANDO	0		T-E	T-E	1,571.57 18,858.84	264.00 760.00	1,835.57 1,835.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,946.98</b> 0.00
07004256	VERA AMEZQUITA LOURDES BRIGIDA	0		P-C	P-C	1,257.57 15,090.84	264.00 760.00	1,521.57 1,521.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,550.98</b> 0.00
07004255	CHAVEZ AROSTIGUE IRMA FRIDA	0		P-C	P-C	1,217.74 14,612.88	264.00 760.00	1,481.74 1,481.74	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,993.36</b> 0.00
07004254	BUTRON VALENCIA ALICIA VIRGINIA	0		T-B	T-B	1,568.77 18,825.24	264.00 760.00	1,832.77 1,832.77	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,907.78</b> 0.00
07004253	CASTRO DE ROJAS ELVA FORTUNATA	0		T-B	T-B	1,572.55 18,870.60	264.00 760.00	1,836.55 1,836.55	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,960.70</b> 0.00
07004252	TAPIA SANCHO TOMAS	0		T-A	T-A	1,311.29 15,735.48	264.00 760.00	1,575.29 1,575.29	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,303.06</b> 0.00
07004250	MAMANI VARGAS LEON	0		T-D	T-D	1,275.84 15,310.08	264.00 760.00	1,539.84 1,539.84	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,806.76</b> 0.00
07004248	CABALLERO BALDARRAGO HORACIO VICENTE	0		T-A	T-A	1,573.01 18,876.12	264.00 760.00	1,837.01 1,837.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,967.14</b> 0.00
07004205	SAROLLI DE DONAYRE EVA MERCEDES	0		F-2	T-A	2,275.33 27,303.96	264.00 760.00	2,539.33 2,539.33	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>39,799.62</b> 0.00
07004215	PAZ MEDINA MAURA ROSA MARY	0		P-C	P-C	1,117.01 13,404.12	264.00 760.00	1,381.01 1,381.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,583.14</b> 0.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004244	CHURA MORON ANDRES AVELINO	0		T-D	T-D	1,568.12 18,817.44	264.00 760.00	1,832.12 1,832.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,898.68</b> 0.00
07004243	VELASQUEZ SALAS HIPOLITO FILOMENO	0		T-B	T-B	1,513.12 18,157.44	264.00 760.00	1,777.12 1,777.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,128.68</b> 0.00
07004242	ALFARO VILLANUEVA CARLOS EMILIO	0		T-B	T-B	1,393.20 16,718.40	264.00 760.00	1,657.20 1,657.20	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,449.80</b> 0.00
07004241	CORNEJO DE ALCANTARA NORMA ELVIRA	0		P-C	P-C	1,467.95 17,615.40	264.00 760.00	1,731.95 1,731.95	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,496.30</b> 0.00
07004239	QUISPE MAMANI VENANCIO	0		A-C	A-C	1,570.80 18,849.60	264.00 760.00	1,834.80 1,834.80	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,936.20</b> 0.00
07004238	GUTIERREZ ORTIZ EDGAR	0		T-B	T-B	1,525.29 18,303.48	264.00 760.00	1,789.29 1,789.29	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,299.06</b> 0.00
07004237	HEREDIA TOHALINO LUIS FERNANDO	0		P-A	P-A	1,616.99 19,403.88	264.00 760.00	1,880.99 1,880.99	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,582.86</b> 0.00
07004236	QUEQUEZANA VILLANUEVA JOSE HUBY	0		F-2	F-2	2,497.27 29,967.24	264.00 760.00	2,761.27 2,761.27	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,906.78</b> 0.00
07004206	DELGADO QUICANA ANTONIO	0		T-C	T-C	1,292.32 15,507.84	264.00 760.00	1,556.32 1,556.32	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,037.48</b> 0.00
07004235	CHAVEZ ARENAS LUCIO HONORATO	0		T-B	T-B	1,225.74 14,708.88	264.00 760.00	1,489.74 1,489.74	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,105.36</b> 0.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD  
2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004232	HUERTAS Y FLORES PORFIRIA CARMEN	0		A-B	A-B	1,568.77 18,825.24	264.00 760.00	1,832.77 1,832.77	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,907.78 0.00
07004231	BUSTINZA ALVAREZ MARCO ANTONIO	0		F-3	F-3	2,367.08 28,404.96	264.00 760.00	2,631.08 2,631.08	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	41,084.12 0.00
07004230	GARCIA ALVIZURI OVIEDO MARTHA	0		T-A	T-A	1,497.02 17,964.24	264.00 760.00	1,761.02 1,761.02	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,903.28 0.00
07004229	RUIZ DE ZANABRIA TERESA ARMIDA	0		F-2	F-2	2,327.33 27,927.96	264.00 760.00	2,591.33 2,591.33	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	40,527.62 0.00
07004228	JAIME CHOQUE VICENTE	0		T-D	T-D	1,568.12 18,817.44	264.00 760.00	1,832.12 1,832.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,898.68 0.00
07004226	ROMERO OBANDO MARIANO CANDELARIO	0		T-A	T-A	1,551.83 18,621.96	264.00 760.00	1,815.83 1,815.83	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,670.62 0.00
07004225	MORA PINEDO NICOLAS PAULINO	0		T-A	T-A	1,572.91 18,874.92	264.00 760.00	1,836.91 1,836.91	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,965.74 0.00
07004224	HURTADO ABARCA JOSE AUGUSTO	0		P-A	P-A	1,562.20 18,746.40	264.00 760.00	1,826.20 1,826.20	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,815.80 0.00
07004397	DELGADO TRINIDAD JOSEFINA EMILIA	0		T-A	T-A	1,576.72 18,920.64	264.00 760.00	1,840.72 1,840.72	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,019.08 0.00
07004398	BGAZO ALEMAN ROBERTO VICTOR	0		T-B	T-B	1,493.18 17,918.16	264.00 760.00	1,757.18 1,757.18	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,849.52 0.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004399	LEON VDA.DE CRUZ LUZMILA	0		T-E	T-E	1,160.45 13,925.40	264.00 760.00	1,424.45 1,424.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,191.30</b> 0.00
07004400	ZEGARRA CACERES LUIS	0		T-B	T-B	1,576.28 18,915.36	264.00 760.00	1,840.28 1,840.28	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,012.92</b> 0.00
07004401	MEDINA DE MONTESINOS VALERIANA PETRONILA	0		T-A	T-A	1,161.74 13,940.88	264.00 760.00	1,425.74 1,425.74	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,209.36</b> 0.00
07004402	CORDOVA BEGAZO VDA DE SUEROS NINFA	0		T-D	T-D	1,321.75 15,861.00	264.00 760.00	1,585.75 1,585.75	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,449.50</b> 0.00
07004150	LAZO DIAZ NICOLAS LAZARO	0		T-A	T-A	1,287.91 15,454.92	264.00 760.00	1,551.91 1,551.91	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,975.74</b> 0.00
07004149	PEZO RIOS DE CHACON MARIA HORTENCIA	0		T-B	T-B	1,451.01 17,412.12	264.00 760.00	1,715.01 1,715.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,259.14</b> 0.00
07004148	FIGUEROA ARROYO GILBERTO	0		T-B	T-B	1,575.56 18,906.72	264.00 760.00	1,839.56 1,839.56	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,002.84</b> 0.00
07004403	RODRIGUEZ DE DIAZ ALEJANDRINA TEOFILA	0		T-D	T-D	1,568.10 18,817.20	264.00 760.00	1,832.10 1,832.10	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,898.40</b> 0.00
07004147	QUIROZ CHAVEZ HIGINIO	0		T-C	T-C	1,575.26 18,903.12	264.00 760.00	1,839.26 1,839.26	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,998.64</b> 0.00
07004406	MEDRANO HURTADO YSABEL ESPERANZA	0		F-2	T-A	767.02 9,204.24	264.00 760.00	1,031.02 1,031.02	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>18,683.28</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004146	ZEGARRA ZEGARRA TOMAS RAYMUNDO	0		F-2	P-B	2,219.35 26,632.20	264.00 760.00	2,483.35 2,483.35	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	39,015.90 0.00
07004408	LOZADA MEDRANO PERCY GONZALO SALOMON	0		F-2	T-A	767.01 9,204.12	264.00 760.00	1,031.01 1,031.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,683.14 0.00
07004410	ZUÑIGA AMEZQUITA KEVIN MICHAEL	0		T-D	T-D	599.00 7,188.00	264.00 760.00	863.00 863.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	16,331.00 0.00
07004144	BUSTIOS DE VALDELOMAR YDA	0		T-B	T-B	1,575.56 18,906.72	264.00 760.00	1,839.56 1,839.56	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,002.84 0.00
07004411	ARISTA RIVERA LEONCIO DAMIAN	0		T-A	T-A	1,579.80 18,957.60	264.00 760.00	1,843.80 1,843.80	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,062.20 0.00
07004413	MARTINEZ RODRIGUEZ OSCAR ALFREDO	0		T-A	T-A	1,520.22 18,242.64	264.00 760.00	1,784.22 1,784.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,228.08 0.00
07004141	PINTO BERMEJO JUAN ALFONSO	0		T-B	T-B	1,478.14 17,737.68	264.00 760.00	1,742.14 1,742.14	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,638.96 0.00
07004140	COLLANTES TORREJON ARTIDORO	0		T-A	T-A	2,208.37 26,500.44	264.00 760.00	2,472.37 2,472.37	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	38,862.18 0.00
07004415	ZUÑIGA AMEZQUITA TERESA JANET	0		T-D	T-D	599.00 7,188.00	264.00 760.00	863.00 863.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	16,331.00 0.00
07004417	TORRES RIOS EDDY ESTEBAN	0		T-A	T-A	1,438.02 17,256.24	264.00 760.00	1,702.02 1,702.02	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,077.28 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004139	ZEBALLOS FUENTES ROMULO HECTOR	0		T-A	T-A	1,575.99 18,911.88	264.00 760.00	1,839.99 1,839.99	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,008.86</b> 0.00
07004418	QUISPE DE TOVAR ELVA CONSTANZA	0		T-A	T-A	1,380.24 16,562.88	264.00 760.00	1,644.24 1,644.24	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,268.36</b> 0.00
07004420	SOTO TORRES FILIBERTA	0		T-B	T-B	1,498.11 17,977.32	264.00 760.00	1,762.11 1,762.11	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,918.54</b> 0.00
07004136	PACHECO CHAVEZ MANUEL ERON	0		T-C	T-C	1,568.47 18,821.64	264.00 760.00	1,832.47 1,832.47	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,903.58</b> 0.00
07004135	DIAZ DEZA MAGDA	0		T-A	T-A	1,474.91 17,698.92	264.00 760.00	1,738.91 1,738.91	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,593.74</b> 0.00
07004421	FUENTES DE BUTRON ROSA	0		F-3	F-3	2,707.17 32,486.04	264.00 760.00	2,971.17 2,971.17	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>45,845.38</b> 0.00
07004422	CHAVEZ CALLO LIBIA GABRIELA	0		A-D	A-D	920.99 11,051.88	264.00 760.00	1,184.99 1,184.99	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>20,838.86</b> 0.00
07004423	GUTIERREZ BUSTAMANTE SANDINO ISAIAS	0		P-D	P-D	1,577.54 18,930.48	264.00 760.00	1,841.54 1,841.54	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,030.56</b> 0.00
07004133	TRIVIÑOS GARATE CEFERINO TEODORO	0		P-C	P-C	1,497.36 17,968.32	264.00 760.00	1,761.36 1,761.36	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,908.04</b> 0.00
07004426	CARLOS VDA DE LOZA EMILIA VICTORIA	0		T-A	T-A	1,452.46 17,429.52	264.00 760.00	1,716.46 1,716.46	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,279.44</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004427	CALLE RODRIGUEZ JORGE WASHINGTON	0	F-3	P-F	2,575.65 30,907.80	264.00 760.00	2,839.65 2,839.65	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>44,004.10</b> 0.00
07004132	NUÑEZ RIVERA PEDRO RAUL SABINO	0	T-D	T-D	1,571.90 18,862.80	264.00 760.00	1,835.90 1,835.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,951.60</b> 0.00
07004428	SONCCO JAEN VICENTE PABLO	0	F-2	T-A	2,442.13 29,305.56	264.00 760.00	2,706.13 2,706.13	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,134.82</b> 0.00
07004429	TOVAR REVILLA JESUS JOSE	0	F-3	F-2	2,498.68 29,984.16	264.00 760.00	2,762.68 2,762.68	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,926.52</b> 0.00
07004430	ZUÑIGA URDAY DE SOTO RITA LUZ	0	F-2	T-A	2,337.13 28,045.56	264.00 760.00	2,601.13 2,601.13	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>40,664.82</b> 0.00
07004431	CALIZAYA CRESPPI JULIO SANTIAGO	0	F-2	P-D	2,417.13 29,005.56	264.00 760.00	2,681.13 2,681.13	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>41,784.82</b> 0.00
07004432	MEDINA VILLENA VICTOR FRANCISCO	0	T-C	T-C	1,494.78 17,937.36	264.00 760.00	1,758.78 1,758.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,871.92</b> 0.00
07004433	SOTO RAMOS PORFIRIO	0	F-3	F-2	2,720.07 32,640.84	264.00 760.00	2,984.07 2,984.07	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>46,025.98</b> 0.00
07004434	GAMERO CARPIO JESUS CLEMENTE	0	T-A	T-A	1,502.90 18,034.80	264.00 760.00	1,766.90 1,766.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,985.60</b> 0.00
07004131	HIDALGO QUISPE ROBERTO	0	T-C	T-C	1,568.45 18,821.40	264.00 760.00	1,832.45 1,832.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,903.30</b> 0.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004435	DONAYRE RIVERA RODOLFO	0		P-C	P-C	2,310.32 27,723.84	264.00 760.00	2,574.32 2,574.32	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>40,289.48</b> 0.00
07004436	PANTIGOZO VALDIVIA JAIME JUAN	0		T-F	T-F	1,577.85 18,934.20	264.00 760.00	1,841.85 1,841.85	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,034.90</b> 0.00
07004130	CARDENAS QUISPE JOSE	0		T-C	T-C	1,568.47 18,821.64	264.00 760.00	1,832.47 1,832.47	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,903.58</b> 0.00
07004129	MURILLO RODRIGUEZ VICTOR RAUL	0		T-A	T-A	1,569.20 18,830.40	264.00 760.00	1,833.20 1,833.20	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,913.80</b> 0.00
07004437	CAYANI GARATE FILIBERTO	0		T-A	T-A	1,703.68 20,444.16	264.00 760.00	1,967.68 1,967.68	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>31,796.52</b> 0.00
07004128	LOAYZA ONQUE JOSE MARIA	0		T-B	T-B	1,340.63 16,087.56	264.00 760.00	1,604.63 1,604.63	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,713.82</b> 0.00
07004118	MINAYA BATALLANOS JULIAN	0		A-C	A-C	1,570.78 18,849.36	264.00 760.00	1,834.78 1,834.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,935.92</b> 0.00
07004117	BARREDA DELGADO JESUS TERESA	0		P-B	P-B	1,597.21 19,166.52	264.00 760.00	1,861.21 1,861.21	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,305.94</b> 0.00
07004438	LLERENA SALAS ROBERTO JUSTO	0		T-A	T-A	1,485.24 17,822.88	264.00 760.00	1,749.24 1,749.24	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,738.36</b> 0.00
07004439	HERRERA ALCANTARA ANGELICA IRENE	0		T-A	T-A	1,338.06 16,056.72	264.00 760.00	1,602.06 1,602.06	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,677.84</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004440	PAURO MAMANI VDA DE MAMANI MANUELA DE LA CRUZ CECI	0	T-B	T-B	774.83 9,297.96	264.00 760.00	1,038.83 1,038.83	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>18,792.62</b> 0.00
07004441	ZEGARRA ALI SATURNINO	0	T-C	T-C	1,535.72 18,428.64	264.00 760.00	1,799.72 1,799.72	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,445.08</b> 0.00
07004442	GONZALES LAZO ALVARO	0	T-A	T-A	1,457.44 17,489.28	264.00 760.00	1,721.44 1,721.44	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,349.16</b> 0.00
07004443	GALLEGOS ROMANI FAVIO JOSE GUILLERMO	0	F-3	F-3	2,401.48 28,817.76	264.00 760.00	2,665.48 2,665.48	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>41,565.72</b> 0.00
07004444	HERRERA DE ORTEGA JUSTINA	0	T-A	T-A	1,579.79 18,957.48	264.00 760.00	1,843.79 1,843.79	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,062.06</b> 0.00
07004446	RAMIREZ CALDERON JUAN ANDRES	0	T-B	T-B	1,257.16 15,085.92	264.00 760.00	1,521.16 1,521.16	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,545.24</b> 0.00
07004448	PADILLA VDA DE QUISPE FELIPA MARIA	0	T-C	T-C	1,329.66 15,955.92	264.00 760.00	1,593.66 1,593.66	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,560.24</b> 0.00
07004114	ORDOÑEZ IBAÑEZ FRIDA MARCELA	0	T-C	T-C	1,568.47 18,821.64	264.00 760.00	1,832.47 1,832.47	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,903.58</b> 0.00
07004449	VERA DE LLERENA MARIA YOLANDA	0	T-B	T-B	856.69 10,280.28	264.00 760.00	1,120.69 1,120.69	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,938.66</b> 0.00
07004450	RODRIGUEZ DE RODRIGUEZ JOSEFINA	0	F-3	F-3	856.91 10,282.92	264.00 760.00	1,120.91 1,120.91	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,941.74</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004451	SONCO VDA DE CHOQUEHUANCA IGNACIA ANGELICA	0		T-B	T-B	855.19 10,262.28	264.00 760.00	1,119.19 1,119.19	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,917.66</b> 0.00
07004453	CHICATA DIAZ DE FUENTES DELIA ELEODORA	0		T-A	T-A	867.48 10,409.76	264.00 760.00	1,131.48 1,131.48	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>20,089.72</b> 0.00
07004454	MOGROVEJO MONTOYA CLETY RUTH	0		T-D	T-D	859.85 10,318.20	264.00 760.00	1,123.85 1,123.85	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,982.90</b> 0.00
07004455	FLORES MIRANDA ZOILA ROSA	0		T-C	T-C	615.20 7,382.40	264.00 760.00	879.20 879.20	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>16,557.80</b> 0.00
07004456	VELASQUEZ DE TELLEZ MARIA MAGDALENA	0		T-A	T-A	862.28 10,347.36	264.00 760.00	1,126.28 1,126.28	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>20,016.92</b> 0.00
07004112	CORNEJO DE TICONA ELSA LEONOR	0		T-B	T-B	1,524.48 18,293.76	264.00 760.00	1,788.48 1,788.48	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,287.72</b> 0.00
07004107	ARANIBAR MUÑOZ CARLOS	0		T-B	T-B	1,572.56 18,870.72	264.00 760.00	1,836.56 1,836.56	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,960.84</b> 0.00
07004457	MALAGA PORTOCARRERO MARLENE EMERY MAGDALENA	0		T-A	T-A	588.52 7,062.24	264.00 760.00	852.52 852.52	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>16,184.28</b> 0.00
07004458	RETAMOZO RONDON JULIA ELENA	0		T-A	T-A	670.68 8,048.16	264.00 760.00	934.68 934.68	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>17,334.52</b> 0.00
07004459	MAMANI VDA DE QUISPE GEORGINA	0		T-D	T-D	857.59 10,291.08	264.00 760.00	1,121.59 1,121.59	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,951.26</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004460	MEDINA CARPIO DE TEJADA DELFINA SENOBIA	0		F-3	F-3	1,363.00 16,356.00	264.00 760.00	1,627.00 1,627.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,027.00</b> 0.00
07004102	TORRES TOVAR MELITON	0		F-3	F-3	2,699.96 32,399.52	264.00 760.00	2,963.96 2,963.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>45,744.44</b> 0.00
07004461	DIAZ BELLIDO REYNALDO EUSEBIO	0		T-A	T-A	1,767.24 21,206.88	264.00 760.00	2,031.24 2,031.24	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>32,686.36</b> 0.00
07004462	DELGADO VDA DE FUENTES NELLY TOMASA	0		T-C	T-C	857.14 10,285.68	264.00 760.00	1,121.14 1,121.14	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,944.96</b> 0.00
07004463	GUERRA DE MENDOZA MARIA CARLOTA	0		A-B	A-B	592.00 7,104.00	264.00 760.00	856.00 856.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>16,233.00</b> 0.00
07004464	CASQUINO DE LUNA VICTORIA	0		T-D	T-D	854.45 10,253.40	264.00 760.00	1,118.45 1,118.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,907.30</b> 0.00
07004465	CORRALES CACERES CESAR ANTONIO	0		T-B	T-B	1,707.00 20,484.00	264.00 760.00	1,971.00 1,971.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>31,843.00</b> 0.00
07004466	SALAS CHAVEZ PERCY DUMESNI MANUEL	0		T-B	T-B	1,662.12 19,945.44	264.00 760.00	1,926.12 1,926.12	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>31,214.68</b> 0.00
07003011	CORNEJO CHACON ANA MARIA ANTONIETA	0		T-E	T-E	1,371.47 16,457.64	264.00 760.00	1,635.47 1,635.47	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,145.58</b> 0.00
07003009	PORTILLA VDA DE CACERES OLGA JULIA	0		T-E	T-E	1,567.73 18,812.76	264.00 760.00	1,831.73 1,831.73	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,893.22</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07003001	VARGAS FIERRO BLANCA HILDA	0	T-D	T-D	1,567.19 18,806.28	264.00 760.00	1,831.19 1,831.19	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,885.66</b> 0.00
07002944	CRUZ DE VILLAGOMEZ INES	0	T-A	T-A	1,572.96 18,875.52	264.00 760.00	1,836.96 1,836.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,966.44</b> 0.00
07004467	ALARCON VDA. DE POLANCO MARIA CONCEPCION	0	T-A	T-A	832.52 9,990.24	264.00 760.00	1,096.52 1,096.52	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,600.28</b> 0.00
07004468	SARDA VDA DE TALAVERA MERY	0	T-D	T-D	831.95 9,983.40	264.00 760.00	1,095.95 1,095.95	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,592.30</b> 0.00
07004469	HUANQUI YATTO DE DELGADO ESMEREGILDA	0	T-D	T-D	831.95 9,983.40	264.00 760.00	1,095.95 1,095.95	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,592.30</b> 0.00
07004470	MANRIQUE MEDINA VDA. DE OJEDA NILDA AZUCENA	0	T-A	T-A	644.95 7,739.40	264.00 760.00	908.95 908.95	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>16,974.30</b> 0.00
07004472	CALIENES MORALES RINA BEATRIZ	0	F-2	F-2	1,277.47 15,329.64	264.00 760.00	1,541.47 1,541.47	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,829.58</b> 0.00
07004473	QUISPE CHAYÑA VDA. DE SILVA AURORA	0	T-A	T-A	841.89 10,102.68	264.00 760.00	1,105.89 1,105.89	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,731.46</b> 0.00
07004474	SILVA FLORES DE BENAVIDES ELSA MARGARITA	0	A-A	A-A	817.14 9,805.68	264.00 760.00	1,081.14 1,081.14	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,384.96</b> 0.00
07002943	MESTAS DE SANCHEZ MORENO ELSA	0	F-2	T-C	2,143.75 25,725.00	264.00 760.00	2,407.75 2,407.75	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>37,957.50</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004475	QUIROZ DE HURTADO ELSA VIRGINIA	0	T-D	T-D	826.95 9,923.40	264.00 760.00 0.00	1,090.95 1,090.95	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	19,522.30 0.00
07004477	VILLAVICENCIO DE ALARCON TOMASA	0	T-B	T-B	814.16 9,769.92	264.00 760.00 0.00	1,078.16 1,078.16	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	19,343.24 0.00
07004478	ALARCON VILLAVICENCIO MARIA MERCEDES	0	T-B	T-B	737.16 8,845.92	264.00 760.00 0.00	1,001.16 1,001.16	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	18,265.24 0.00
07004479	HURTADO LAZO DE VALERO IRMA GRACIELA	0	T-B	T-B	733.38 8,800.56	264.00 760.00 0.00	997.38 997.38	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	18,212.32 0.00
07004480	LARICO DE VELARDE OLGA	0	T-B	T-B	742.83 8,913.96	264.00 760.00 0.00	1,006.83 1,006.83	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	18,344.62 0.00
07004481	GALLEGOS DE CAMONES ALEJANDRINA FORTUNATA	0	T-B	T-B	814.05 9,768.60	264.00 760.00 0.00	1,078.05 1,078.05	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	19,341.70 0.00
07004482	ALVAREZ CASTILLO JENNY MARIA	0	T-A	T-A	735.56 8,826.72	264.00 760.00 0.00	999.56 999.56	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	18,242.84 0.00
07004483	ENDARA DE SALLAUCO APOLONIA	0	A-A	A-A	715.19 8,582.28	264.00 760.00 0.00	979.19 979.19	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	17,957.66 0.00
07004484	LAZO TORRES JAVIER GONZALO	0	A-C	A-C	709.40 8,512.80	264.00 760.00 0.00	973.40 973.40	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	17,876.60 0.00
07002941	TURPO DE TICONA JOAQUINA ELBA	0	T-B	T-B	1,572.55 18,870.60	264.00 760.00 0.00	1,836.55 1,836.55	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	29,960.70 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004485	RODRIGUEZ DE DEL CARPIO JUSTA HAYDEE	0		T-B	T-B	1,018.40 12,220.80	264.00 760.00	1,282.40 1,282.40	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	22,202.60 0.00
07004486	PAJUELO DE VALENCIA ROSA	0		T-A	T-A	789.39 9,472.68	264.00 760.00	1,053.39 1,053.39	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,996.46 0.00
07004487	BGAZO DE CARPIO LADI VERENI	0		T-A	T-A	712.62 8,551.44	264.00 760.00	976.62 976.62	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	17,921.68 0.00
07002940	DELGADO VALDIVIA DE CERVANTES RUTH MERCEDES	0		F-2	F-2	2,494.20 29,930.40	264.00 760.00	2,758.20 2,758.20	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	42,863.80 0.00
07004488	BGAZO DE RODRIGUEZ AURELIA MELINA	0		T-D	T-D	824.00 9,888.00	264.00 760.00	1,088.00 1,088.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	19,481.00 0.00
07004489	USKA YAURI CLARA	0		T-A	T-A	825.00 9,900.00	264.00 760.00	1,089.00 1,089.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	19,495.00 0.00
07004490	VALENCIA SALAS SARA	0		F-3	F-3	1,396.81 16,761.72	264.00 760.00	1,660.81 1,660.81	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,500.34 0.00
07004491	MEZA NEYRA BERTHA SILVIA	0		T-A	T-A	799.39 9,592.68	264.00 760.00	1,063.39 1,063.39	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	19,136.46 0.00
07002939	RONDON VDA DE RIVERA MARIA A	0		T-A	T-A	1,572.96 18,875.52	264.00 760.00	1,836.96 1,836.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,966.44 0.00
07002938	DIEZ DE GUTIERREZ TERESA	0		T-B	T-B	1,403.65 16,843.80	264.00 760.00	1,667.65 1,667.65	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,596.10 0.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004492	CHAVEZ DE CAM SABINA ELEANA	0	T-A	T-A	743.22 8,918.64	264.00 760.00	1,007.22 1,007.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,350.08 0.00
07004493	QUISOCALA DE TORRES GUILLERMINA	0	A-D	A-D	786.90 9,442.80	264.00 760.00	1,050.90 1,050.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,961.60 0.00
07002935	MANZANO DE ALEJO JUSTA PASTORA	0	T-D	T-D	1,256.81 15,081.72	264.00 760.00	1,520.81 1,520.81	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	25,540.34 0.00
07004494	FLORES DE ROJAS LUCIA	0	T-C	T-C	673.41 8,080.92	264.00 760.00	937.41 937.41	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	17,372.74 0.00
07004495	ESQUIVIAS DE RUIZ PLACIDA	0	F-2	F-2	1,234.92 14,819.04	264.00 760.00	1,498.92 1,498.92	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	25,233.88 0.00
07004496	CARPIO RODRIGUEZ JOSE LUIS ANTONIO	0	T-A	T-A	712.62 8,551.44	264.00 760.00	976.62 976.62	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	17,921.68 0.00
07004497	MAMANI CHIRE SABINA	0	T-A	T-A	790.26 9,483.12	264.00 760.00	1,054.26 1,054.26	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	19,008.64 0.00
07004498	CANSINO DE HUAMAN JUANA	0	T-D	T-D	786.96 9,443.52	264.00 760.00	1,050.96 1,050.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,962.44 0.00
07004499	HUAYHUA DE CARBAJAL ASUNTA	0	T-C	T-C	722.16 8,665.92	264.00 760.00	986.16 986.16	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	18,055.24 0.00
07002933	LLERENA RAMOS VDA DE BAUTISTA GASPARINA JESUS	0	T-D	T-D	1,481.38 17,776.56	264.00 760.00	1,745.38 1,745.38	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,684.32 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004500	MAMANI DE TARQUI MARCELA	0	T-D	T-D	785.84 9,430.08	264.00 760.00	1,049.84 1,049.84	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>18,946.76</b> 0.00
07004501	ESPINOZA ALFARO DE HEREDIA AURORA MERCEDES	0	T-A	T-A	2,906.52 34,878.24	264.00 760.00	3,170.52 3,170.52	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>48,636.28</b> 0.00
07004502	VILLAGRA DE NUÑEZ HONORIA	0	T-B	T-B	798.98 9,587.76	264.00 760.00	1,062.98 1,062.98	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>19,130.72</b> 0.00
07004503	VELARDE TORRES VDA DE ZEBALLOS MANUELA VIRGINIA	0	T-B	T-B	770.92 9,251.04	264.00 760.00	1,034.92 1,034.92	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>18,737.88</b> 0.00
07004504	DIAZ MANCILLA ROSA HERMELINDA	0	T-C	T-C	744.74 8,936.88	264.00 760.00	1,008.74 1,008.74	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>18,371.36</b> 0.00
07004505	GOMEZ VDA. DE VALENCIA YOLANDA	0	F-2	T-A	1,022.94 12,275.28	264.00 760.00	1,286.94 1,286.94	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>22,266.16</b> 0.00
07004506	CARPIO DE LINARES MARIA JUDITH	0	T-D	T-D	753.51 9,042.12	264.00 760.00	1,017.51 1,017.51	0.00 0.00	0.00 0.00	0.00 6,564.54	0.00 0.00	0.00	<b>18,665.68</b> 0.00
07002929	PAREDES DE RODRIGUEZ MERCEDES	0	T-E	T-E	1,190.97 14,291.64	264.00 760.00	1,454.97 1,454.97	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,618.58</b> 0.00
07002927	X CANO DE ALMONTE MERCEDES IRENE	0	T-D	T-D	1,262.94 15,155.28	264.00 760.00	1,526.94 1,526.94	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,626.16</b> 0.00
07002925	OVIEDO DE MANRIQUE HERLINDA	0	T-C	T-C	1,470.21 17,642.52	264.00 760.00	1,734.21 1,734.21	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,527.94</b> 0.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07002573	SILLO VDA DE ITUSACA HONORATA	0		T-D	T-D	1,306.67 15,680.04	264.00 760.00	1,570.67 1,570.67	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,238.38</b> 0.00
07002572	ZUZUNAGA DE RODRIGUEZ ELVA VICTORIA	0		T-A	T-A	1,570.77 18,849.24	264.00 760.00	1,834.77 1,834.77	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,935.78</b> 0.00
07002570	CORRALES DE GAMERO ELSA	0		T-D	T-D	1,568.10 18,817.20	264.00 760.00	1,832.10 1,832.10	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,898.40</b> 0.00
07002565	ESPINOZA DE NUÑEZ ENNA D	0		F-2	F-2	1,602.34 19,228.08	264.00 760.00	1,866.34 1,866.34	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,377.76</b> 0.00
07002561	HUERTA DE CASTRO TERESA FORTUNATA	0		NTN	NTN	200.00 2,400.00	264.00 760.00	464.00 464.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>10,745.00</b> 0.00
07002560	MURILLO DE NEVES FELIPA BEATRIZ	0		F-2	F-2	2,500.50 30,006.00	264.00 760.00	2,764.50 2,764.50	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,952.00</b> 0.00
07002515	CARPIO DE RODRIGUEZ FORTUNATA	0		NTN	NTN	367.00 4,404.00	264.00 760.00	631.00 631.00	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>13,083.00</b> 0.00
07002507	CHOQUE CONDORI VDA DE VILCA LORENZA	0		A-D	A-D	1,239.43 14,873.16	264.00 760.00	1,503.43 1,503.43	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,297.02</b> 0.00
07002407	GONZALES ADRIAZOLA DE SALAS CARMEN JULIA	0		A-D	A-D	1,118.23 13,418.76	264.00 760.00	1,382.23 1,382.23	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,600.22</b> 0.00
07002090	LIRA LINARES HUBER	0		F-3	F-3	2,695.52 32,346.24	264.00 760.00	2,959.52 2,959.52	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>45,682.28</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07002085	GALLEGOS DE VIVANCO MARIA NATIVIDAD	0		T-A	T-A	1,572.96 18,875.52	264.00 760.00	1,836.96 1,836.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,966.44</b> 0.00
07002082	GALVEZ LUNA OSCAR PRESBITERO	0		T-D	T-D	1,574.90 18,898.80	264.00 760.00	1,838.90 1,838.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,993.60</b> 0.00
07002069	TAMAYO PRADO MANUEL CELESTINO	0		T-B	T-B	1,572.54 18,870.48	264.00 760.00	1,836.54 1,836.54	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,960.56</b> 0.00
07002067	GOMEZ OVIEDO JORGE NAPOLEON	0		F-2	F-2	2,497.25 29,967.00	264.00 760.00	2,761.25 2,761.25	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,906.50</b> 0.00
07002053	MELGAR CARDENAS JUAN	0		F-3	F-3	1,980.91 23,770.92	264.00 760.00	2,244.91 2,244.91	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>35,677.74</b> 0.00
07002044	BEDOYA DUEÑAS HECTOR ALEJANDRO	0		T-A	T-A	1,573.01 18,876.12	264.00 760.00	1,837.01 1,837.01	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,967.14</b> 0.00
07002040	ANGULO SALAZAR JOSE ENRIQUE	0		A-F	A-F	1,125.16 13,501.92	264.00 760.00	1,389.16 1,389.16	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,697.24</b> 0.00
07002036	MONTESINOS RAMIREZ JOSE	0		NTN	NTN	580.09 6,961.08	264.00 760.00	844.09 844.09	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>16,066.26</b> 0.00
07000020	BEGAZO CACERES GLADYS MARIA SOCORRO	0		T-B	T-B	1,190.59 14,287.08	264.00 760.00	1,454.59 1,454.59	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,613.26</b> 0.00
07000011	ARIAS VDA DE BYXBEE MARIA ROSA	0		T-A	T-A	1,569.22 18,830.64	264.00 760.00	1,833.22 1,833.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,914.08</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07000007	DIAZ DE ANTUÑANO LUCILA GRACIELA	0	F-2	F-2	2,500.51 30,006.12	264.00 760.00 0.00	2,764.51 2,764.51	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	42,952.14 0.00
07004222	DEL CAMPO CASTELO CARMEN ROSA	0	T-A	T-A	1,453.62 17,443.44	264.00 760.00 0.00	1,717.62 1,717.62	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	28,295.68 0.00
07004394	MOSTAJO DE ZUMBA JUANA LEONOR	0	T-A	T-A	1,499.56 17,994.72	264.00 760.00 0.00	1,763.56 1,763.56	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	28,938.84 0.00
07004151	BENAVENTE LOPEZ RAUL	0	T-A	T-A	1,572.96 18,875.52	264.00 760.00 0.00	1,836.96 1,836.96	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	29,966.44 0.00
07004391	PAREDES RODRIGUEZ GLADYS ZORAIDA	0	T-B	T-B	1,379.78 16,557.36	264.00 760.00 0.00	1,643.78 1,643.78	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	27,261.92 0.00
07004390	CALIZAYA CRESPPI MARGARITA JULIA	0	T-A	T-A	1,403.22 16,838.64	264.00 760.00 0.00	1,667.22 1,667.22	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	27,590.08 0.00
07004388	AMPUERO DE PAZ ANGELITA	0	T-C	T-C	1,572.26 18,867.12	264.00 760.00 0.00	1,836.26 1,836.26	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	29,956.64 0.00
07004387	SALINAS RODRIGUEZ JOSE REYNALDO	0	T-A	T-A	1,429.32 17,151.84	264.00 760.00 0.00	1,693.32 1,693.32	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	27,955.48 0.00
07004385	RUIZ SOTELO CARLOS EDGAR	0	F-2	P-C	2,136.75 25,641.00	264.00 760.00 0.00	2,400.75 2,400.75	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	37,859.50 0.00
07004384	NIETO JUAREZ NORMA ADELA	0	P-D	P-D	1,850.39 22,204.68	264.00 760.00 0.00	2,114.39 2,114.39	0.00 0.00 0.00	0.00 0.00 0.00	0.00 6,393.00 0.00	0.00 0.00 0.00	0.00	33,850.46 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004152	HUAMANI LLERENA MANUEL	0		T-D	T-D	1,574.90 18,898.80	264.00 760.00	1,838.90 1,838.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,993.60</b> 0.00
07004153	MACEDO CAÑAHUIRE EDUARDO	0		T-A	T-A	1,575.99 18,911.88	264.00 760.00	1,839.99 1,839.99	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>30,008.86</b> 0.00
07004156	MALAGA ESCOBEDO MARIO RENE	0		T-A	T-A	1,572.96 18,875.52	264.00 760.00	1,836.96 1,836.96	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,966.44</b> 0.00
07004383	CABRERA DE TEJADA NANCY	0		T-A	T-A	1,749.79 20,997.48	264.00 760.00	2,013.79 2,013.79	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>32,442.06</b> 0.00
07004382	OGUSCO SALINAS JOSE MIGUEL	0		F-2	F-2	2,215.04 26,580.48	264.00 760.00	2,479.04 2,479.04	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>38,955.56</b> 0.00
07004381	ZUZUNAGA DE GOYTENDIA REGINA ALBINA	0		T-B	T-B	1,552.06 18,624.72	264.00 760.00	1,816.06 1,816.06	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,673.84</b> 0.00
07004380	CASTILLO Y GALLEGOS EMPERATRIZ LUDGARDA	0		T-B	T-B	1,501.78 18,021.36	264.00 760.00	1,765.78 1,765.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,969.92</b> 0.00
07004379	ALEMAN DE CADILLO ELVIRA MARINA	0		T-B	T-B	1,406.78 16,881.36	264.00 760.00	1,670.78 1,670.78	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,639.92</b> 0.00
07004377	NEYRA FERNANDEZ DEYDIA HORTENSIA	0		F-3	F-3	2,480.68 29,768.16	264.00 760.00	2,744.68 2,744.68	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>42,674.52</b> 0.00
07004159	CASTRO ZEGARRA ISABEL NANCY	0		T-A	T-A	1,548.79 18,585.48	264.00 760.00	1,812.79 1,812.79	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,628.06</b> 0.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004372	ARCE DE STOJKIC GABY LUCY	0		T-B	T-B	1,379.79 16,557.48	264.00 760.00	1,643.79 1,643.79	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,262.06 0.00
07004371	LOPEZ RAMIREZ CRISOSTOMO	0		T-A	T-A	1,579.70 18,956.40	264.00 760.00	1,843.70 1,843.70	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	30,060.80 0.00
07004370	CHAUCA VALDEZ MARCO VINICIO	0		P-D	P-D	1,517.05 18,204.60	264.00 760.00	1,781.05 1,781.05	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,183.70 0.00
07004160	VELASQUEZ LLERENA EDUARDO	0		T-B	T-B	1,568.77 18,825.24	264.00 760.00	1,832.77 1,832.77	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	29,907.78 0.00
07004369	GILT GONZALES CARLOS LEONIDAS	0		F-2	P-C	2,053.81 24,645.72	264.00 760.00	2,317.81 2,317.81	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	36,698.34 0.00
07004367	HERNANI NEYRA POSTIGO VICTOR MANUEL	0		F-2	F-2	1,924.57 23,094.84	264.00 760.00	2,188.57 2,188.57	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	34,888.98 0.00
07004163	MESTAS PACHECO JOSE DANIEL	0		T-A	T-A	1,467.08 17,604.96	264.00 760.00	1,731.08 1,731.08	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	28,484.12 0.00
07004166	VIZCARDI BEGAZO RAFAEL	0		F-2	F-2	2,490.18 29,882.16	264.00 760.00	2,754.18 2,754.18	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	42,807.52 0.00
07004167	BALLON MARTINEZ NICOLAS JESUS	0		F-2	F-2	2,497.25 29,967.00	264.00 760.00	2,761.25 2,761.25	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	42,906.50 0.00
07004365	GONZALEZ DE BARRIOS NANCY	0		F-5	F-5	2,873.22 34,478.64	264.00 760.00	3,137.22 3,137.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	48,170.08 0.00

**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004364	AMPUERO TRIGOSO GUILLERMO	0		T-A	T-A	1,877.04 22,524.48	264.00 760.00	2,141.04 2,141.04	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>34,223.56</b> 0.00
07004363	MEZA SOBERON JESUS	0		F-2	F-2	2,402.85 28,834.20	264.00 760.00	2,666.85 2,666.85	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>41,584.90</b> 0.00
07004362	BORJA SALINAS JOSE MANUEL	0		P-D	P-D	1,195.43 14,345.16	264.00 760.00	1,459.43 1,459.43	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,681.02</b> 0.00
07004168	RODRIGUEZ GUILLEN JOSE PRUDENCIO	0		F-2	F-2	2,221.06 26,652.72	264.00 760.00	2,485.06 2,485.06	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>39,039.84</b> 0.00
07004170	OVIDEO DE MARTINEZ CARMEN DELIA	0		T-B	T-B	1,099.07 13,188.84	264.00 760.00	1,363.07 1,363.07	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,331.98</b> 0.00
07004361	PUMACAYO AYMARA BERNARDINO	0		A-D	A-D	1,420.90 17,050.80	264.00 760.00	1,684.90 1,684.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,837.60</b> 0.00
07004360	SALCEDO TUME ROSARIO RUFINO	0		T-C	T-C	1,312.83 15,753.96	264.00 760.00	1,576.83 1,576.83	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>26,324.62</b> 0.00
07004359	CADILLO CACERES FEDERICO AMERICO	0		P-C	P-C	1,256.56 15,078.72	264.00 760.00	1,520.56 1,520.56	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>25,536.84</b> 0.00
07004357	LOPEZ GOMEZ JULIO MAXIMO	0		T-C	T-C	1,121.33 13,455.96	264.00 760.00	1,385.33 1,385.33	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,643.62</b> 0.00
07004354	LOPEZ CALDERON PEDRO	0		T-B	T-B	1,186.48 14,237.76	264.00 760.00	1,450.48 1,450.48	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>24,555.72</b> 0.00





**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004353	MARIN LAURI JUAN	0	T-B	T-B	1,952.08 23,424.96	264.00 760.00	2,216.08 2,216.08	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>35,274.12</b> 0.00
07004352	CHOQUE QUISPE JUSTINO	0	T-B	T-B	1,385.70 16,628.40	264.00 760.00	1,649.70 1,649.70	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,344.80</b> 0.00
07004351	ORTIZ ALFARO DANIEL P	0	T-C	T-C	1,441.27 17,295.24	264.00 760.00	1,705.27 1,705.27	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,122.78</b> 0.00
07004350	ZAPATA MERMA EMILIO FAUSTINO	0	T-A	T-A	1,485.66 17,827.92	264.00 760.00	1,749.66 1,749.66	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,744.24</b> 0.00
07004173	CANO RUIZ DE SOMOCURCIO MARIO	0	T-C	T-C	1,127.37 13,528.44	264.00 760.00	1,391.37 1,391.37	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,728.18</b> 0.00
07004348	ARGUELLES BORDA RAUL PEDRO	0	T-A	T-A	1,513.90 18,166.80	264.00 760.00	1,777.90 1,777.90	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,139.60</b> 0.00
07004346	MOSCOSO GUERRA BRUNO EMILIO	0	T-B	T-B	1,023.80 12,285.60	264.00 760.00	1,287.80 1,287.80	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>22,278.20</b> 0.00
07004344	TEJADA TEJADA JUAN EFRAIN	0	T-A	T-A	1,098.67 13,184.04	264.00 760.00	1,362.67 1,362.67	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>23,326.38</b> 0.00
07004343	REVILLA BENAVIDES ROY VICTOR	0	P-B	P-B	1,548.34 18,580.08	264.00 760.00	1,812.34 1,812.34	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,621.76</b> 0.00
07004341	FLOREZ DE TOVAR AMANDA PAULA	0	P-D	P-D	1,454.21 17,450.52	264.00 760.00	1,718.21 1,718.21	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,303.94</b> 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004340	CARPIO OVIEDO FRANCISCO HERADIO	0		T-A	T-A	1,489.51 17,874.12	264.00 760.00	1,753.51 1,753.51	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,798.14</b> 0.00
07004208	AGUILAR PONCE EDUARDO FELIPE	0		T-A	T-A	1,476.45 17,717.40	264.00 760.00	1,740.45 1,740.45	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>28,615.30</b> 0.00
07004211	PUMACAYO SARMIENTO CAMILO	0		T-A	T-A	1,431.55 17,178.60	264.00 760.00	1,695.55 1,695.55	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,986.70</b> 0.00
07004212	PANTIGOZO VALDIVIA IDELFONSO NATIVIDAD	0		T-A	T-A	1,516.55 18,198.60	264.00 760.00	1,780.55 1,780.55	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,176.70</b> 0.00
07004213	BAUTISTA CASILLA ERADIO	0		T-D	T-D	1,572.07 18,864.84	264.00 760.00	1,836.07 1,836.07	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,953.98</b> 0.00
07004215	GONZALES VERA PAULINO REMIGIO	0		F-2	T-A	2,182.89 26,194.68	264.00 760.00	2,446.89 2,446.89	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>38,505.46</b> 0.00
07004217	ANGULO HUAQUIPACO BERNARDINA NORMA GLADYS	0		T-C	T-C	1,385.40 16,624.80	264.00 760.00	1,649.40 1,649.40	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>27,340.60</b> 0.00
07004220	ZARAUZ DE ACOSTA DORY TERESA	0		T-B	T-B	1,572.55 18,870.60	264.00 760.00	1,836.55 1,836.55	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,960.70</b> 0.00
07004210	MOSCOSO CARPIO DOMINGO	0		T-C	T-C	1,575.28 18,903.36	264.00 760.00	1,839.28 1,839.28	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>29,998.92</b> 0.00
07004221	ANGULO DE MEDINA HERMELINDA MARIA	0		T-B	T-B	1,730.69 20,768.28	264.00 760.00	1,994.69 1,994.69	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	<b>32,174.66</b> 0.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
07004207	SALAS MORALES TULA GIRALDA	0		T-A	T-A	1,406.44 16,877.28	264.00 760.00	1,670.44 1,670.44	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	27,635.16 0.00
07004396	AGUILAR GONZALES FLOR DE MARIA	0		T-A	T-A	1,177.22 14,126.64	264.00 760.00	1,441.22 1,441.22	0.00 0.00	0.00 0.00	0.00 6,393.00	0.00 0.00	0.00	24,426.08 0.00
<b>TOTALES POR ACTIVIDAD</b>						311	456,489.89 5,477,878.68	82,104.00 236,360.00	538,593.89 538,593.89	0.00 0.00	0.00 1,988,394.54	0.00 0.00	0.00	8,861,925.00 0.00
<b>ACTIVIDAD: 00366 - PLANIAMIENTO URBANO</b>														
08009165	MOYA CASTRO CARLOS ANTONIO Gerente II	312	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	65,825.32 1,800.00
01000555	CARDENAS VALDEZ NIVARDO FERNANDO Especialista Administrativo I	313	SP-EJ	T-F	T-F	2,201.03 26,412.36	300.00 1,200.00	2,465.03 2,465.03	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,291.87	45,998.29 225.00
02006554	RODRIGO CHAVEZ FLOR MARIA Secretaria IV	315	SP-AP	NTN	NTN	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,046.60	28,854.60 225.00
01000346	AGUIRRE HURTADO ROBERTO GABRIEL Auxiliar de Sistema Administra	316	SP-AP	T-C	T-C	2,230.97 26,771.64	300.00 1,200.00	2,494.97 2,494.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,324.21	46,449.79 225.00
08009184	CORDOVA SALAS RONALD LINO Sub Gerente I	317	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	63,434.84 1,800.00
01000533	MANRIQUE VDA DE MIRANDA DORA YUDY Arquitecto I	323	SP-EJ	P-F	P-F	2,244.46 26,933.52	300.00 1,200.00	2,508.46 2,508.46	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,338.78	46,653.22 225.00
01000747	ZEVALLOS VILLEGAS OSWALDO PEDRO Arquitecto I	324	SP-EJ	A-F	A-F	2,138.44 25,661.28	300.00 1,200.00	2,402.44 2,402.44	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,224.28	45,054.44 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000835	VILLAVICENCIO AYALA JORGE ANTONIO Técnico Administrativo II	326	SP-ES	A-F	A-F	1,445.00 17,340.00	300.00 1,200.00	1,709.00 1,709.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,475.36	<b>34,597.36</b> 225.00
01000699	HUAYTA HUAYTA ADOLFO Técnico Administrativo II	327	SP-ES	T-F	T-F	2,227.16 26,725.92	300.00 1,200.00	2,491.16 2,491.16	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,320.09	<b>46,392.33</b> 225.00
01000601	BENAVIDES MENDIZABAL JESUS ELECTERIO Técnico Administrativo II	328	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	<b>45,350.30</b> 225.00
01000798	CANALES SALAS JOSE LUIS Técnico Administrativo II	329	SP-ES	A-F	A-F	2,095.25 25,143.00	300.00 1,200.00	2,359.25 2,359.25	8,400.00 1,464.00	6,285.75 0.00	0.00 0.00	0.00 0.00	3,743.35	<b>51,254.60</b> 225.00
01000815	VILLALTA PACHECO MARTIN SERGIO Topografo I	330	SP-ES	A-F	A-F	2,043.77 24,525.24	300.00 1,200.00	2,307.77 2,307.77	8,400.00 19,899.05	0.00 0.00	0.00 0.00	0.00 0.00	4,781.19	<b>63,721.02</b> 225.00
01000722	ZEBALLOS CALDERON HUGO LUIS Técnico en Ingeniería I	331	SP-ES	T-F	T-F	2,241.08 26,892.96	300.00 1,200.00	2,505.08 2,505.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,335.13	<b>46,602.25</b> 225.00
01000731	ARIVILCA TITE REYNALDO JUAN Técnico en Ingeniería I	332	SP-ES	A-F	A-F	2,093.48 25,121.76	300.00 1,200.00	2,357.48 2,357.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,175.72	<b>44,376.44</b> 225.00
01000585	CUADROS GARCIA GLENNY MIRTHA Secretaria III	333	SP-AP	A-F	A-F	2,163.64 25,963.68	300.00 1,200.00	2,427.64 2,427.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,251.49	<b>45,434.45</b> 225.00
01000630	PEROCHENA CRUZ LOURDES ANGELICA Oficinista III	334	SP-AP	A-F	A-F	2,201.23 26,414.76	300.00 1,200.00	2,465.23 2,465.23	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,292.09	<b>46,001.31</b> 225.00
03001332	BELTRAN PUÑO FRANCISCO	336		1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004629	CALCINA QUISPE JOHN ROBERT	337		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03001619	VALLE BEDREGAL FLORENTINO	338		1	1	2,069.64 24,835.68	300.00 1,200.00	2,333.64 2,333.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,149.97	<b>44,016.93</b> 225.00
03001477	APAZA MAMANI JULIO	339		1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	<b>44,390.01</b> 225.00
03004611	MARQUINA CHAVEZ ERICK JUNIOR	340		NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03001454	HUAMANI CHAMBI SANDRO LUIS	341		1	1	2,095.45 25,145.40	300.00 1,200.00	2,359.45 2,359.45	8,400.00 4,888.96	0.00 0.00	0.00 0.00	0.00 0.00	3,486.09	<b>48,139.35</b> 225.00
03001635	CONDORI JUAREZ NESTOR FORTUNATO	342		1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	4,156.82 0.00	0.00 0.00	0.00 0.00	3,503.75	<b>48,263.91</b> 225.00
03001637	ITO TICONA VICTOR MELITON	343		1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	4,150.82 0.00	0.00 0.00	0.00 0.00	3,499.97	<b>48,212.13</b> 225.00
03001472	ATAUCURE CCAHUANA VALENTIN	344		1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	<b>44,390.01</b> 225.00
03001652	GUTIERREZ PARI JACINTO ELEODORO	345		1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	4,058.82 0.00	0.00 0.00	0.00 0.00	3,471.82	<b>47,834.38</b> 225.00
03001436	TTURO MAXI ALEJANDRO	346		1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	4,041.56 0.00	0.00 0.00	0.00 0.00	3,460.94	<b>47,685.42</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001670	RODRIGUEZ ROMERO DANIEL AGRIPINO	347		1	1	2,092.38 25,108.56	300.00 1,200.00	2,356.38 2,356.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,174.53	<b>44,359.85</b> 225.00
03001479	SULLA CHAVEZ MANUEL JESUS	348		1	1	2,095.45 25,145.40	300.00 1,200.00	2,359.45 2,359.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.85	<b>44,406.15</b> 225.00
03001343	RODRIGUEZ MELO BRAULIO JESUS	349		1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	6,145.14 0.00	0.00 0.00	0.00 0.00	3,680.07	<b>50,394.53</b> 225.00
03001659	ROMERO HUAPAYA ROMULO	350		1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	4,150.82 0.00	0.00 0.00	0.00 0.00	3,529.78	<b>48,628.34</b> 225.00
03001503	GASPAR HUAMANI TOMAS FRANCISCO	351		1	1	2,097.18 25,166.16	300.00 1,200.00	2,361.18 2,361.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,179.71	<b>44,432.23</b> 225.00
03001554	SONCCO MOLLOHUANCA MARCIAL	352		1	1	2,044.85 24,538.20	300.00 1,200.00	2,308.85 2,308.85	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,123.20	<b>43,643.10</b> 225.00
03001339	LLUNCO PAMPA ROBERTO	353		1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	6,145.14 0.00	0.00 0.00	0.00 0.00	3,699.94	<b>50,672.00</b> 225.00
03001636	CHULLUNQUIA SONCCO JUSTO ORLANDO Obrero	354	RE	1	1	2,013.48 24,161.76	300.00 1,200.00	2,277.48 2,277.48	8,400.00 1,464.00	4,082.16 0.00	0.00 0.00	0.00 0.00	3,456.71	<b>47,619.59</b> 225.00
08009201	MANRIQUE CHAVEZ ANGEL ESTEBAN Sub Gerente I	368	EC	F-2	P-E	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000521	VARGAS CARDENAS ANGEL ANTONIO Arquitecto II	369	SP-EJ	P-D	P-D	2,287.37 27,448.44	300.00 1,200.00	2,551.37 2,551.37	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,385.12	<b>47,300.30</b> 225.00



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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000740	CACERES YAURY MIRIAM YANET Asistente Social I	373	SP-EJ	A-F	A-F	2,105.27 25,263.24	300.00 1,200.00	2,369.27 2,369.27	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,188.45	<b>44,554.23</b> 225.00
01000518	PINTO CUADROS ANGEL TOMAS Técnico Administrativo II	375	SP-ES	T-C	T-C	2,199.48 26,393.76	300.00 1,200.00	2,463.48 2,463.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,290.20	<b>45,974.92</b> 225.00
01000721	FLORES ROMERO CARLOS ELIAS Técnico en Ingeniería I	376	SP-ES	T-F	T-F	2,204.64 26,455.68	300.00 1,200.00	2,468.64 2,468.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,295.77	<b>46,052.73</b> 225.00
01000741	CORNEJO TORRES JORGE ARMANDO Técnico en Ingeniería I	377	SP-ES	A-F	A-F	2,188.39 26,260.68	300.00 1,200.00	2,452.39 2,452.39	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.22	<b>45,807.68</b> 225.00
01000780	CHIPANA PARIAPAZA GABRIEL Técnico en Ingeniería I	378	SP-ES	A-F	A-F	2,087.31 25,047.72	300.00 1,200.00	2,351.31 2,351.31	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,169.05	<b>44,283.39</b> 225.00
01000520	HUANACUNI PACO ROSA SUSANA Técnico en Ingeniería I	379	SP-ES	T-C	T-C	2,402.13 28,825.56	300.00 1,200.00	2,666.13 2,666.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,509.06	<b>49,030.88</b> 225.00
01000749	BAUTISTA CRUZ VICTOR MANUEL Técnico en Ingeniería I	382	SP-ES	A-F	A-F	2,125.72 25,508.64	300.00 1,200.00	2,389.72 2,389.72	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,210.54	<b>44,862.62</b> 225.00
01000547	RODRIGUEZ ZEA YONY MARTHA Secretaria III	383	SP-AP	T-F	T-F	2,207.34 26,488.08	300.00 1,200.00	2,471.34 2,471.34	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,298.69	<b>46,093.45</b> 225.00
02006178	CONCHA MONTES ANTONIO EMILIO Auxiliar de Sistema Administra	384	SP-AP	NTN	NTN	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,046.60	<b>28,854.60</b> 225.00
01000748	CALDERON GUTIERREZ ZACARIAS PERCY Auxiliar de Sistema Administra	385	SP-AP	A-F	A-F	2,110.40 25,324.80	300.00 1,200.00	2,374.40 2,374.40	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,193.99	<b>44,631.59</b> 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>		47				98,283.08 1,179,396.96	14,100.00 56,400.00 0.00	110,691.08 110,691.08	399,487.48 83,348.01 0.00	43,217.03 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	154,759.45	2,152,091.09 15,300.00
<b>ACTIVIDAD: 00379 - PREVENCION SUPERVISION Y CONTROL DE LA CIRCULACION TERRESTRE</b>														
01000446	DURAN ARROSPIDE SAUL CESAR ROLANDO Especialista en Transporte I	1081	SP-EJ	P-B	P-B	2,936.90 35,242.80	300.00 1,200.00 0.00	3,200.90 3,200.90	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,086.61	57,095.21 225.00
01000754	VALENCIA RODRIGUEZ GLADYS ALEJANDRINA Secretaria III	1082	SP-AP	A-F	A-F	2,107.77 25,293.24	300.00 1,200.00 0.00	2,371.77 2,371.77	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,191.15	44,591.93 225.00
08009193	ZUÑIGA HERRERA DANVELO EDUARDO Sub Gerente I	1084	EC	F-2		2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28	63,434.84 1,800.00
01000501	PALOMINO TANCO GARY Técnico Administrativo II	1086	SP-ES	T-F	T-F	2,259.89 27,118.68	300.00 1,200.00 0.00	2,523.89 2,523.89	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,355.44	46,885.90 225.00
01000829	VARGAS PAZ GLORIA MARIA Técnico Administrativo II	1087	SP-ES	A-F	A-F	1,523.00 18,276.00	300.00 1,200.00 0.00	1,787.00 1,787.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,559.60	35,773.60 225.00
01000551	ACOSTA LINARES CARMEN CECILIA Técnico Administrativo II	1089	SP-ES	T-F	T-F	2,191.36 26,296.32	300.00 1,200.00 0.00	2,455.36 2,455.36	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,281.43	45,852.47 225.00
01000847	JILAJA CRUZ JULIANA AURELIA Técnico Administrativo II	1090	SP-ES	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00 0.00	1,434.00 1,434.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,178.36	30,450.36 225.00
01000625	PORTUGAL LOPEZ BERTA Secretaria III	1092	SP-AP	A-F	A-F	2,191.33 26,295.96	300.00 1,200.00 0.00	2,455.33 2,455.33	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,281.40	45,852.02 225.00
01000850	BASURCO MAMANI FREDY ROLANDO Inspector de Transportes I	1093	SP-AP	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00 0.00	1,434.00 1,434.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,178.36	30,450.36 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000632	CUSIRRAMOS SALINAS JOSE LUIS Inspector de Transportes I	1094	SP-AP	A-F	A-F	2,163.64 25,963.68	300.00 1,200.00	2,427.64 2,427.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,251.49	<b>45,434.45</b> 225.00
01000599	DELGADO CHOQUE MARTIN ROBERTO Inspector de Transportes I	1096	SP-AP	A-F	A-F	2,161.06 25,932.72	300.00 1,200.00	2,425.06 2,425.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.70	<b>45,395.54</b> 225.00
08009188	ARISTA CORNEJO HECTOR HENRY Sub Gerente I	1098	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000767	MEZA ESCOBEDO MAURICIO DANIEL Especialista en Tránsito I	1099	SP-EJ	A-F	A-F	2,163.42 25,961.04	300.00 1,200.00	2,427.42 2,427.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,251.25	<b>45,431.13</b> 225.00
01000643	ROSAS CARTAGENA NILDA CELINA Técnico en Tránsito I	1100	SP-ES	A-F	A-F	2,174.20 26,090.40	300.00 1,200.00	2,438.20 2,438.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,262.90	<b>45,593.70</b> 225.00
01000580	PEREZ VERA JAIME NAZARIO Técnico en Tránsito I	1101	SP-ES	A-F	A-F	2,198.60 26,383.20	300.00 1,200.00	2,462.60 2,462.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,289.25	<b>45,961.65</b> 225.00
01000511	CACERES ARANIBAR TELESFORO EDUARDO Técnico en Tránsito I	1102	SP-ES	T-C	T-C	2,266.15 27,193.80	300.00 1,200.00	2,530.15 2,530.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,362.20	<b>46,980.30</b> 225.00
01000502	INFANTES COAGUILA JUAN UBALDO Técnico en Tránsito I	1103	SP-ES	A-E	A-E	2,265.74 27,188.88	300.00 1,200.00	2,529.74 2,529.74	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,361.76	<b>46,974.12</b> 225.00
01000530	UGARTE DE VELASQUEZ CONNIE MAGBETH Técnico en Educación Vial I	1104	SP-ES	T-F	T-F	2,264.87 27,178.44	300.00 1,200.00	2,528.87 2,528.87	8,400.00 1,464.00	6,794.61 0.00	0.00 0.00	0.00 0.00	3,972.33	<b>54,367.12</b> 225.00
01000522	LARICO VARGAS SONIA BELEN Secretaria III	1105	SP-AP	T-F	T-F	2,220.30 26,643.60	300.00 1,200.00	2,484.30 2,484.30	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,312.68	<b>46,288.88</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000763	PANTIGOZO ORTIZ GIOVANNA MILLY Auxiliar de Sistema Administra	1106	SP-AP	A-F	A-F	2,163.42 25,961.04	300.00 1,200.00	2,427.42 2,427.42	8,400.00 1,464.00	4,326.84 0.00	0.00 0.00	0.00 0.00	3,640.67	<b>50,147.39</b> 225.00
03001460	QUICAHÑO QUISPE MARIO ALFREDO Obrero	1107	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03004537	CHIPANA MOLLINEDO RICHARD EDWIN Obrero	1108	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004531	MENDIZABAL CASTILLO CARLOS AUGUSTO Obrero	1109	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001521	QUISPE ONOFRE FIDEL LEONCIO Obrero	1110	RE	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	6,005.43 0.00	0.00 0.00	0.00 0.00	3,617.20	<b>49,539.97</b> 225.00
03004532	HERRERA SANCHEZ VICTOR JACK BRAMH Obrero	1111	RE	NTN	NTN	1,193.60 14,323.20	300.00 1,200.00	1,457.60 1,457.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,203.85	<b>30,806.25</b> 225.00
03004641	HUAMANI CCAMA JUNIOR ALAN Obrero	1112	RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03001553	GUILLEN CARPIO SALOMON MARTIN Obrero	1113		1	1	2,108.02 25,296.24	300.00 1,200.00	2,372.02 2,372.02	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,191.42	<b>44,595.70</b> 225.00
03004658	CHAMBI CANAZA ANGEL Obrero	1114		NTN	NTN	973.60 11,683.20	300.00 1,200.00	1,237.60 1,237.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,966.25	<b>27,488.65</b> 225.00
03004586	RODRIGUEZ MARES JORGE LUIS Obrero	1115	RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO		
<b>TOTALES POR ACTIVIDAD</b>						29			57,143.32 685,719.84	8,700.00 34,800.00	64,799.32 64,799.32	256,687.48 39,528.00	17,126.88 0.00	0.00 0.00	90,698.60	1,262,859.44 9,675.00
<b>ACTIVIDAD: 00400 - PROMOCION TURISTICA</b>																
01000477	CHAVEZ TEJADA MIGUEL ANGEL Especialista en Promoción Cu	994	SP-ES	T-A	T-A	2,222.13 26,665.56	300.00 1,200.00	2,486.13 2,486.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,314.66	46,316.48 225.00		
08009179	PADILLA GUZMAN FREDDY ALONSO Sub Gerente I	1068	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	63,434.84 1,800.00		
01000611	SALAS DE ALVAREZ ELEANA Técnico en Turismo I	1071	SP-ES	A-F	A-F	2,189.87 26,278.44	300.00 1,200.00	2,453.87 2,453.87	8,400.00 1,687.82	0.00 0.00	0.00 0.00	0.00 0.00	3,299.96	46,073.96 225.00		
<b>TOTALES POR ACTIVIDAD</b>						3			7,402.13 88,825.56	900.00 3,600.00	8,194.13 8,194.13	31,743.74 3,151.82	0.00 0.00	0.00 0.00	11,215.90	155,825.28 2,250.00
<b>ACTIVIDAD: 00401 - PROMOC.E INCENTIVO DE LAS ACTIV.ARTISTIC.Y CULTURALES</b>																
08009197	ZEVALLOS MENDOZA LUIS EDWIN Gerente II	988	EC	F-3	T-F	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,427.54	49,536.64 1,800.00		
01000539	GARATE CORREA OSWALDO DARWIN Especialista Administrativo I	989	SP-EJ	P-F	P-F	2,242.19 26,906.28	300.00 1,200.00	2,506.19 2,506.19	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,336.33	46,618.99 225.00		
01000739	MANGO CHIPANA CRISTINA ELVIRA Secretaria IV	990	SP-AP	A-F	A-F	2,093.48 25,121.76	300.00 1,200.00	2,357.48 2,357.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,175.72	44,376.44 225.00		
08009206	CALDERON HILACONDO MARGARITA HORTENSIA Sub Gerente I	991	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	47,146.16 1,800.00		

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000504	ALVAREZ LUNA JOSE ARTURO Especialista Administrativo II	992	SP-EJ	T-C	T-C	2,223.87 26,686.44	300.00 1,200.00	2,487.87 2,487.87	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,316.54	<b>46,342.72</b> 225.00
01000605	VALENCIA BORJA NARVI ODILIA Bibliotecario I	993	SP-EJ	A-F	A-F	2,158.14 25,897.68	300.00 1,200.00	2,422.14 2,422.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.55	<b>45,351.51</b> 225.00
01000647	BANDA SALAS REYNA MELCHORA Técnico en Biblioteca I	995	SP-ES	A-F	A-F	2,195.60 26,347.20	300.00 1,200.00	2,459.60 2,459.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,286.01	<b>45,916.41</b> 225.00
01000469	TORRES ROJAS FELIPA JULIA Técnico en Biblioteca I	996	SP-ES	T-A	T-A	2,222.17 26,666.04	300.00 1,200.00	2,486.17 2,486.17	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,314.70	<b>46,317.08</b> 225.00
01000753	MASCO ENDARA NEMESIO Conservador de Museo I	997	SP-ES	A-F	A-F	2,093.47 25,121.64	300.00 1,200.00	2,357.47 2,357.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,175.71	<b>44,376.29</b> 225.00
01000776	CUSI HUARANCA FAVIOLA SARA Técnico Administrativo I	999	SP-ES	A-F	A-F	2,093.48 25,121.76	300.00 1,200.00	2,357.48 2,357.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,175.72	<b>44,376.44</b> 225.00
01000730	BENAVENTE HINOJOSA NORMA ELIZABETH Secretaria III	1000	SP-AP	A-F	A-F	2,084.81 25,017.72	300.00 1,200.00	2,348.81 2,348.81	8,400.00 1,464.00	6,254.43 0.00	0.00 0.00	0.00 0.00	3,729.25	<b>51,063.02</b> 225.00
01000506	VILDOSO RODRIGUEZ RAUL MIGUEL Auxiliar de Biblioteca II	1001	SP-AP	A-E	A-E	2,265.31 27,183.72	300.00 1,200.00	2,529.31 2,529.31	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,361.29	<b>46,967.63</b> 225.00
01000727	COLLADO VARGAS CESAR EDUARDO Auxiliar de Biblioteca II	1002	SP-AP	A-F	A-F	2,188.39 26,260.68	300.00 1,200.00	2,452.39 2,452.39	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.22	<b>45,807.68</b> 225.00
01000616	SALAS SALINAS EDY INES Auxiliar de Biblioteca II	1003	SP-AP	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000796	CALDERON MAYTA ROSA Auxiliar de Biblioteca II	1004	SP-AP	A-F	A-F	2,044.39 24,532.68	300.00 1,200.00	2,308.39 2,308.39	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,122.70	<b>43,636.16</b> 225.00
01000752	HINOSTROZA BUSTAMANTE AZUCENA DEL CARMEN Auxiliar de Biblioteca II	1005	SP-AP	A-F	A-F	2,087.81 25,053.72	300.00 1,200.00	2,351.81 2,351.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,169.59	<b>44,290.93</b> 225.00
01000750	CHATA GUTIERREZ EVA ONORATA Auxiliar de Biblioteca II	1006	SP-AP	A-F	A-F	2,147.71 25,772.52	300.00 1,200.00	2,411.71 2,411.71	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,234.29	<b>45,194.23</b> 225.00
01000790	ANDIA VILCHEZ EDUARDO GILBERTO HUGO Auxiliar de Biblioteca II	1007	SP-AP	A-F	A-F	2,033.06 24,396.72	300.00 1,200.00	2,297.06 2,297.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,110.46	<b>43,465.30</b> 225.00
01000554	INFANTES GARCIA MIRIAM BERTHA Auxiliar de Biblioteca II	1008	SP-AP	T-F	T-F	2,170.14 26,041.68	300.00 1,200.00	2,434.14 2,434.14	8,400.00 1,464.00	6,510.42 0.00	0.00 0.00	0.00 0.00	3,844.45	<b>52,628.83</b> 225.00
01000734	MEDINA MEDINA ALODIA SHIRLEY Auxiliar de Biblioteca II	1009	SP-AP	A-F	A-F	2,103.25 25,239.00	300.00 1,200.00	2,367.25 2,367.25	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,186.27	<b>44,523.77</b> 225.00
01000510	SANCHEZ AMPUERO VICTOR Auxiliar de Biblioteca I	1010	SP-AP	A-E	A-E	2,269.44 27,233.28	300.00 1,200.00	2,533.44 2,533.44	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,365.76	<b>47,029.92</b> 225.00
01000653	RIVEROS MORALES HUGO FRANCISCO Auxiliar de Sistema Administra	1011	SP-AP	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	<b>45,814.32</b> 225.00
01000813	TACO RIVERA VITA DOLORES Auxiliar de Sistema Administra	1012	SP-AP	A-F	A-F	2,027.47 24,329.64	300.00 1,200.00	2,291.47 2,291.47	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,104.43	<b>43,381.01</b> 225.00
01000751	COAQUIRA PINO GREGORIO Auxiliar de Sistema Administra	1013	SP-AP	A-F	A-F	2,084.81 25,017.72	300.00 1,200.00	2,348.81 2,348.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,166.35	<b>44,245.69</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
08009192	FIGUEROA CALACHAHU FERNANDO ALCIDES Sub Gerente I	1074	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000686	MORALES MANRIQUE YRAZENMA TATIANA ERLY Promotor Social I	1076	SP-ES	A-F	A-F	2,156.04 25,872.48	300.00 1,200.00	2,420.04 2,420.04	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,243.28	<b>45,319.84</b> 225.00
01000516	YAURI PONCE JESUS HERMILIO Técnico en RED I	1077	SP-ES	T-C	T-C	2,261.99 27,143.88	300.00 1,200.00	2,525.99 2,525.99	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,357.71	<b>46,917.57</b> 225.00
01000680	ROSADO JIMENEZ CELSO ANTONIO Especialista en Preservación	1412	SP-EJ	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000570	LAZO VALDIVIA GIOVANNA MAGDALENA Especialista Administrativo II	1413	SP-EJ	T-F	T-F	2,197.49 26,369.88	300.00 1,200.00	2,461.49 2,461.49	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,288.05	<b>45,944.91</b> 225.00
01000525	CERVANTES MONTOYA EDWARD FRANCISCO Arquitecto I	1414	SP-EJ	P-C	P-C	2,814.19 33,770.28	300.00 1,200.00	3,078.19 3,078.19	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,954.09	<b>55,244.75</b> 225.00
01000837	ALARCON CONCHA SANTOS ALBERTO Ingeniero Eléctrico I	1417	SP-EJ	A-F	A-F	1,970.00 23,640.00	300.00 1,200.00	2,234.00 2,234.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,042.36	<b>42,514.36</b> 225.00
01000705	VERA PARQUE JORGE ROMAN Inspector I	1422	SP-AP	T-F	T-F	2,215.15 26,581.80	300.00 1,200.00	2,479.15 2,479.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,307.12	<b>46,211.22</b> 225.00
01000405	ALCAZAR DEL CARPIO LUZ VICTORIA Secretaria III	1424	SP-AP	T-C	T-C	2,225.63 26,707.56	300.00 1,200.00	2,489.63 2,489.63	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,318.44	<b>46,369.26</b> 225.00
01000825	CONDE OSORIO MARIA YOLANDA Especialista en Educación I	1425	SP-EJ	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,178.36	<b>30,450.36</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
<b>TOTALES POR ACTIVIDAD</b>						34	75,468.34 905,620.08	10,200.00 40,800.00 0.00	84,444.34 84,444.34	275,343.74 45,384.00 0.00	12,764.85 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	112,438.14	1,571,439.49 12,375.00
<b>ACTIVIDAD: 00538 - ATENCION BASICA DE SALUD</b>															
08009204	TOLEDO VILCA ELIZABETH Sub Gerente I	720	EC	F-2	P-F	2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,256.34	47,146.16 1,800.00	
02006508	MAMANI PARI PEDRO LUIS Auxiliar de Sistema Administra	1426	SP-AP	A - IV	NTN	1,170.00 14,040.00	300.00 1,200.00 0.00	1,434.00 1,434.00	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,046.60	28,854.60 225.00	
<b>TOTALES POR ACTIVIDAD</b>						2	4,160.13 49,921.56	600.00 2,400.00 0.00	4,688.13 4,688.13	8,400.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	5,302.94	76,000.76 2,025.00	
<b>ACTIVIDAD: 00541 - APOYO AL CIUDADANO Y LA FAMILIA</b>															
08009185	FLORES AMPUERO SILVIA REBECA Sub Gerente I	1014	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28	63,434.84 1,800.00	
01000831	GARCIA APAZA JESSICA YESENIA Asistente Social ó Especialista	1015	SP-EJ	A-F	A-F	1,623.00 19,476.00	300.00 1,200.00 0.00	1,887.00 1,887.00	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,667.60	37,281.60 225.00	
01000571	MAMANI ROQUE ISABELO Asistente Social ó Especialista	1016	SP-EJ	T-F	T-F	2,133.11 25,597.32	300.00 1,200.00 0.00	2,397.11 2,397.11	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,218.52	44,974.06 225.00	
01000725	ABARCA VALENCIA DE VALDIVIA HERMES MARINA Asistente Social ó Especialista	1017	SP-EJ	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00 0.00	2,419.56 2,419.56	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,242.76	45,312.60 225.00	
01000670	MENDOZA CARDENAS MARYLIN LUZ Asistente Social ó Especialista	1018	SP-EJ	A-F	A-F	2,195.60 26,347.20	300.00 1,200.00 0.00	2,459.60 2,459.60	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,286.01	45,916.41 225.00	



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
02006576	PRADO BUSTINZA ALEXANDRA NERY Psicólogo I	1020	SP-EJ	NTN	NTN	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,046.60	<b>28,854.60</b> 225.00
01000592	CARPIO DEL CARPIO MARIA ANGELICA Técnico Administrativo I	1022	SP-ES	A-F	A-F	2,740.76 32,889.12	300.00 1,200.00	3,004.76 3,004.76	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,874.78	<b>54,137.42</b> 225.00
01000846	MAMANI CHAVEZ GIOVANNA JESUS Secretaria III	1023	SP-AP	A-F	A-F	1,280.00 15,360.00	300.00 1,200.00	1,544.00 1,544.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,297.16	<b>32,109.16</b> 225.00
01000774	MEDINA CORNEJO DE ALEMAN YANINA JULIA Auxiliar de Enfermería II	1024	SP-AP	A-F	A-F	2,072.20 24,866.40	300.00 1,200.00	2,336.20 2,336.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.74	<b>44,055.54</b> 225.00
03001374	CHALCO CHIHUANHUAYLLA COSME D	1030		1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	6,062.34 0.00	0.00 0.00	0.00 0.00	3,642.81	<b>49,888.07</b> 225.00
03001378	CHIPANA RIOS ANGEL CESAR	1031		1	1	2,116.28 25,395.36	300.00 1,200.00	2,380.28 2,380.28	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,200.34	<b>44,720.26</b> 225.00
03004562	CONDORI MOTTA GENARA BENEDICTA	1032		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001541	GARCIA DE CHAVEZ RUFINA RAFAELA	1033		1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,156.20	<b>44,103.94</b> 225.00
03004599	HUALLPA MACEDO ELENA	1034		NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03001381	HUANCA CAIRA HONORATO	1035		1	1	2,095.99 25,151.88	300.00 1,200.00	2,359.99 2,359.99	8,400.00 1,837.82	6,287.97 0.00	0.00 0.00	0.00 0.00	3,777.99	<b>51,675.64</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
03004010	HUISA CHANCO MARTHA	1037		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00	
03001587	LIPE TARIFA FERNANDA	1038		1	1	2,010.81 24,129.72	300.00 1,200.00	2,274.81 2,274.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,086.43	<b>43,129.77</b> 225.00	
03001321	MATAQUE PANUERA FRANCISCO	1039		1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	<b>44,390.01</b> 225.00	
03004633	MORALES BENAVENTE HERMELINDA MORAYMA	1040		NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00	
03001303	MOROCCO DE ZELA MARGARITA DORA	1041		1	1	2,022.21 24,266.52	300.00 1,200.00	2,286.21 2,286.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.75	<b>43,301.69</b> 225.00	
03004550	MUSAJA ACERO JACINTA	1042		NTN	NTN	1,193.60 14,323.20	300.00 1,200.00	1,457.60 1,457.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,203.85	<b>30,806.25</b> 225.00	
03001364	URVIOLA MAMANI JULIA	1044		1	1	2,048.13 24,577.56	300.00 1,200.00	2,312.13 2,312.13	8,400.00 1,464.00	6,144.39 0.00	0.00 0.00	0.00 0.00	3,679.74	<b>50,389.95</b> 225.00	
03004083	CABRERA ARAPA JANETH JOHNNY	1046		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00	
<b>TOTALES POR ACTIVIDAD</b>															
						23									
							42,544.35 510,532.20	6,900.00 27,600.00	48,616.35 48,616.35	199,743.74 31,117.82	18,494.70 0.00	0.00 0.00	0.00 0.00	69,010.96	<b>960,632.12</b> 6,750.00

**ACTIVIDAD: 00584 - MANEJO DE RESIDUOS SOLIDOS MUNICIPALES - DPTO. LIMPIEZA PUBLICA**

01000843	FLORES SULLO HECTOR JUSTO					1,970.00	300.00	2,234.00	8,400.00	0.00	0.00	0.00	3,042.36	<b>42,514.36</b>
	Especialista en Gestión Ambie	391	SP-EJ	A-F	A-F	23,640.00	1,200.00	2,234.00	1,464.00	0.00	0.00	0.00		225.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000557	BUSTINZA ARISPE JOSE QUINTIN Especialista en Gestión Ambie	392	SP-EJ	T-F	T-F	2,166.64 25,999.68	300.00 1,200.00	2,430.64 2,430.64	8,400.00 1,464.00	6,499.92 0.00	0.00 0.00	0.00 0.00	3,839.72	<b>52,564.60</b> 225.00
01000723	CHAVEZ CHAVEZ JESUS ALBERTO Promotor ambiental I	400	SP-ES	T-F	T-F	2,184.16 26,209.92	300.00 1,200.00	2,448.16 2,448.16	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,273.65	<b>45,743.89</b> 225.00
02006580	REY TRAVERSO DERLING DEYSON Promotor ambiental I	401	SP-ES	NTN	NTN	920.00 11,040.00	300.00 1,200.00	1,184.00 1,184.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,776.60	<b>25,084.60</b> 225.00
01000563	CARREÑO SALINAS SANDRA YLIANA Secretaria III	402	SP-AP	T-F	T-F	2,200.91 26,410.92	300.00 1,200.00	2,464.91 2,464.91	8,400.00 1,464.00	6,602.73 0.00	0.00 0.00	0.00 0.00	3,885.99	<b>53,193.46</b> 225.00
03004093	APAZA PAUCAR ALBINA VIRGILIA	406		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004662	APAZA TURPO KATY	407			NTN	973.60 11,683.20	300.00 1,200.00	1,237.60 1,237.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,966.25	<b>27,488.65</b> 225.00
03001258	ASCUÑA PACO JOSE	409		4	4	2,196.61 26,359.32	300.00 1,200.00	2,460.61 2,460.61	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,287.10	<b>45,931.64</b> 225.00
03004078	CACERES CALLATA ANA MARIA	413		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004085	CALAPUJA MARTHA RUTH	414		NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03004081	CHAMPI OLVEA GRACIELA CRISTINA	418		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001647	CONDORI BARRIALES FELIX	422		1	1	2,090.85 25,090.20	300.00 1,200.00	2,354.85 2,354.85	8,400.00 1,464.00	4,181.70 0.00	0.00 0.00	0.00 0.00	3,549.23	<b>48,894.83</b> 225.00
03004024	CONDORI CAMA RUFINO	423		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001302	CONDORI DE PACOMPIA FABIANA NICOLAZA	424		1	1	2,049.82 24,597.84	300.00 1,200.00	2,313.82 2,313.82	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.57	<b>43,718.05</b> 225.00
03004025	CONDORI HUANCA GABINA	425		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001574	CONDORI JUAREZ GREGORIA ANGELICA	426		1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,156.20	<b>44,103.94</b> 225.00
03001538	CONDORI OLVEA MELECIO JAVIER	427		1	1	2,090.85 25,090.20	300.00 1,200.00	2,354.85 2,354.85	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,172.88	<b>44,336.78</b> 225.00
03001648	GUTIERREZ COLLANQUI FIDEL SANTOS	437		1	1	2,047.85 24,574.20	300.00 1,200.00	2,311.85 2,311.85	8,400.00 1,464.00	4,095.70 0.00	0.00 0.00	0.00 0.00	3,495.05	<b>48,152.65</b> 225.00
03001528	HUACHACA SUPA MARIA DEL CARMEN	438		1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,156.20	<b>44,103.94</b> 225.00
03001542	HUANCA GUTIERREZ FRANCISCO	440		1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03001658	LACUTA QUISPE CORNELIO	445		1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	4,058.82 0.00	0.00 0.00	0.00 0.00	3,471.82	<b>47,834.38</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001447	LARICO QUISPE GODOFREDO DAVID	446		1	1	2,070.28 24,843.36	300.00 1,200.00	2,334.28 2,334.28	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,150.66	<b>44,026.58</b> 225.00
03004057	LOAYZA VILDOZO PETER JHON Obrero	449	RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004029	ZAPANA HUAYLLANI EDWIN OSCAR	450		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001433	LUQUE ALVAREZ HECTOR RAUL	452		1	1	2,095.78 25,149.36	300.00 1,200.00	2,359.78 2,359.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,178.20	<b>44,411.12</b> 225.00
03001609	MACHACA ALVAREZ GRICELDA DINA	453		1	1	2,032.41 24,388.92	300.00 1,200.00	2,296.41 2,296.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,109.76	<b>43,455.50</b> 225.00
03004043	MANRIQUE GUERRERO JAIME ARTURO	458		NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03001468	MANSILLA VACA PABLO	459		1	1	2,116.28 25,395.36	300.00 1,200.00	2,380.28 2,380.28	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,200.34	<b>44,720.26</b> 225.00
03004682	MITA VILCA ELISA SABINA	461		NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 2,157.88	0.00 0.00	0.00 0.00	0.00 0.00	1,949.21	<b>27,135.09</b> 225.00
03001666	MOLLESACA SULLO CARMELO	462		1	1	2,117.98 25,415.76	300.00 1,200.00	2,381.98 2,381.98	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,202.18	<b>44,745.90</b> 225.00
03004552	NAHUI JAILA ROSA VIRGINIA	463		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004659	PAJUELO DE GALLEGOS HUBERLINDA JESUS	464		NTN	NTN	973.60 11,683.20	300.00 1,200.00	1,237.60 1,237.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,966.25	<b>27,488.65</b> 225.00
03004095	PARICAHUA BENAVENTE SILVIA	466		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004663	QUISANA CHAVEZ JUANA	470		NTN	NTN	927.60 11,131.20	300.00 1,200.00	1,191.60 1,191.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,916.57	<b>26,794.97</b> 225.00
03004660	QUISPE APAZA ANDREA DINA	471		NTN	NTN	927.60 11,131.20	300.00 1,200.00	1,191.60 1,191.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,916.57	<b>26,794.97</b> 225.00
03004028	RIOS PILCO EDITH BEATRIZ	475		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001573	ROMAN CHOQUEHUANCA MARCOS INOCENCIO	476		1	1	2,075.41 24,904.92	300.00 1,200.00	2,339.41 2,339.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,156.20	<b>44,103.94</b> 225.00
03004609	SALVADOR TTEHA RUTH YOLANDA	479		NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03004018	SILVA MAMANI DE CASTRO ROXANA TEODOCIA	481		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004518	TORRES HUACCASI LESNY MELISSA	485		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001253	YAPU LUQUE FAUSTO	489		4	4	2,196.75 26,361.00	300.00 1,200.00	2,460.75 2,460.75	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,287.25	<b>45,933.75</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001679	FUENTES CARRAZCO ADOLFO PALERMO CIRO	549		1	1	2,038.20 24,458.40	300.00 1,200.00	2,302.20 2,302.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,116.02	<b>43,542.82</b> 225.00
03001377	CONDORI LAIME BERNABE	551		1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03003860	ALPACA CACERES VICTOR	553		NTN	NTN	1,888.45 22,661.40	300.00 1,200.00	2,152.45 2,152.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,954.29	<b>41,284.59</b> 225.00
03001631	ESCALANTE CANALES OLGER ANTONIO	562		1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.71	<b>42,994.05</b> 225.00
03001379	CHOQUE PILCO MAURO SIMON	563		1	1	2,068.32 24,819.84	300.00 1,200.00	2,332.32 2,332.32	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.55	<b>43,997.03</b> 225.00
03001558	ZUÑIGA CARBAJAL PATRICIA BEATRIZ O. Obrero	736	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03004034	CARPIO TANANTA MARIA TERESA Obrero	737	RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	<b>31,536.12</b> 225.00
03004506	TICONA CCAMA ELISEO Obrero	738	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
06007504	ARAPA DELGADO SERGIO MARCOS	739		NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
03004676	CHINO QUISPE JORGE ERNESTO	740		NTN	NTN	992.00 11,904.00	300.00 1,200.00	1,256.00 1,256.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,986.12	<b>27,766.12</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004681	ZELA MONTALVO SIMON	741		NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
03001524	CAHUAPAZA PARI JULIAN Obrero	742	RE	1	1	2,067.45 24,809.40	300.00 1,200.00	2,331.45 2,331.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,147.61	<b>43,983.91</b> 225.00
03001565	CHOQUEHUANCA QUISPE PEDRO LUIS Obrero	743	RE	1	1	2,094.82 25,137.84	300.00 1,200.00	2,358.82 2,358.82	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.17	<b>44,396.65</b> 225.00
03001575	CONDORI QUISPE EDUARDO Obrero	744	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03001388	GIL CAYO JULIAN Obrero	745	RE	1	1	2,102.88 25,234.56	300.00 1,200.00	2,366.88 2,366.88	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,185.87	<b>44,518.19</b> 225.00
03001316	GOMEZ VILCA ASCENCIO Obrero	746	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001597	HUALLPA MAMANI MANUEL Obrero	747	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03001653	LARICO QUEA TEODORO Obrero	748	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	4,187.62 0.00	0.00 0.00	0.00 0.00	3,552.96	<b>48,945.92</b> 225.00
03001310	LOAYZA CHIPA AURELIO Obrero	749	RE	1	1	2,141.43 25,697.16	300.00 1,200.00	2,405.43 2,405.43	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,227.50	<b>45,099.52</b> 225.00
03001610	MAMANI MAMANI TRINIDAD Obrero	750	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001546	MENDOZA MIRANDA FELIX Obrero	751	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001395	PARI TITO GABINO Obrero	752	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001645	PILCO MAMANI PEDRO Obrero	753	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	4,095.62 0.00	0.00 0.00	0.00 0.00	3,495.00	<b>48,151.96</b> 225.00
03001612	QUISPE GARCIA MATEO Obrero	754	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001643	QUISPE JARA LORENZO JUSTINIANO Obrero	755	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	4,187.62 0.00	0.00 0.00	0.00 0.00	3,552.96	<b>48,945.92</b> 225.00
03001260	SENCARA CHUQUIJA FRANCISCO Obrero	756	RE	3	3	2,214.93 26,579.16	300.00 1,200.00	2,478.93 2,478.93	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,306.88	<b>46,207.90</b> 225.00
03001550	TARQUI ROJAS MIGUEL Obrero	757	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001427	TICONA SARAVIA AURELIO JESUS Obrero	758	RE	1	1	2,141.45 25,697.40	300.00 1,200.00	2,405.45 2,405.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,227.53	<b>45,099.83</b> 225.00
03004567	BELIZARIO SUAÑA JUAN Obrero	759	RE	NTN	NTN	1,258.00 15,096.00	300.00 1,200.00	1,522.00 1,522.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,273.40	<b>31,777.40</b> 225.00
03004580	BELTRAN QUISPE RENZO ALBERTO Obrero	760	RE	NTN	NTN	1,212.00 14,544.00	300.00 1,200.00	1,476.00 1,476.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,223.72	<b>31,083.72</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004051	CARRION PEQUEÑA NELSON HUBERT Obrero	761 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004510	CHACCA HUAYAPA PASCUAL ANIBAL Obrero	762 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004528	CHAMBI ARAPA RENEE JUAN Obrero	763 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004623	CALAPUJA CONDORI HUMBERTO SIDNEY Obrero	764 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004513	COILA MAMANI EDGAR Obrero	765 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004084	COILA MAMANI SEGUNDO Obrero	766 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004661	DELGADO ZAPATA JOEL CHRISTIAN Obrero	767 RE	NTN	NTN	946.00 11,352.00	300.00 1,200.00	1,210.00 1,210.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,936.44	<b>27,072.44</b> 225.00
03004027	HUAMANI HUAYLLANI ADRIAN Obrero	768 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004529	JARA TAIRO PERCY EUSEBIO Obrero	769 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004645	GARCIA APAZA EDWIN CLAUDIO Obrero	770 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004621	ORTIZ CONDORI CARLOS ENRIQUE Obrero	771	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004040	PORTUGAL ZEGARRA HELBER MARTIN Obrero	773	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004544	PUMA HUANCA CARLOS ISAAC Obrero	774	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004639	SARAZA TICONA MIGUEL Obrero	775	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001366	AUCCAISE ACOSTUPA NATIVIDAD Obrero	776	RE	1	1	2,114.21 25,370.52	300.00 1,200.00	2,378.21 2,378.21	8,400.00 1,464.00	6,342.63 0.00	0.00 0.00	0.00 0.00	3,768.94	<b>51,602.51</b> 225.00
03001601	AMONES DE RAMOS EUSEBIA Obrero	777	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.63	<b>43,732.97</b> 225.00
03001335	CAÑAPATAÑA ALANOCA RUFO Obrero	778	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001640	CHIPANA TAPIA APOLONIO MARCOS Obrero	779	RE	1	1	2,063.25 24,759.00	300.00 1,200.00	2,327.25 2,327.25	8,400.00 1,464.00	4,126.50 0.00	0.00 0.00	0.00 0.00	3,514.46	<b>48,418.46</b> 225.00
03001583	CONDORI PACO MARTINA Obrero	780	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001419	CRUZ SUPA MARIA ASUNCION Obrero	781	RE	1	1	2,068.21 24,818.52	300.00 1,200.00	2,332.21 2,332.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.43	<b>43,995.37</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001561	HANCCO MANGO ANTONIA Obrero	782	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001370	HOLGADO GUTIERREZ JJSTINA Obrero	783	RE	1	1	2,070.40 24,844.80	300.00 1,200.00	2,334.40 2,334.40	8,400.00 1,464.00	6,211.20 0.00	0.00 0.00	0.00 0.00	3,709.80	<b>50,798.60</b> 225.00
03001623	HUANCA PAMPA VDA DE CCALLA VICTORIA Obrero	784	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.63	<b>43,732.97</b> 225.00
03001301	HUANCOLLO PANDIA LOURDES Obrero	785	RE	1	1	2,112.78 25,353.36	300.00 1,200.00	2,376.78 2,376.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,196.56	<b>44,667.48</b> 225.00
03001586	HUAYTA GUTIERREZ LUISA GRACIELA Obrero	786	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001566	IQUISE LIMACHE SANTIAGO Obrero	787	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001626	LIMACHI MAMANI JACINTO Obrero	788	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001608	LLAVE DE AGUILAR PAULA Obrero	789	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001588	LOPEZ DE MAMANI CATALINA Obrero	790	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001568	MAMANI TRELLES AGUSTINA Obrero	791	RE	1	1	2,038.81 24,465.72	300.00 1,200.00	2,302.81 2,302.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,116.67	<b>43,552.01</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001567	MAMANI MAMANI PASTORA YOLANDA Obrero	792	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03001516	MAMANI YUCRA HILARIA FLAVIA Obrero	793	RE	1	1	2,068.23 24,818.76	300.00 1,200.00	2,332.23 2,332.23	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.45	<b>43,995.67</b> 225.00
03001632	NINA CHOQUE VDA. DE LAIME VICTORIA Obrero	794	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001611	PACHAURI CALLA PEDRO Obrero	795	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001577	PARICELA DE MAMANI JUANA Obrero	796	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001367	QUISPE MACCAPA IGNACIA Obrero	797	RE	1	1	2,066.48 24,797.76	300.00 1,200.00	2,330.48 2,330.48	8,400.00 1,464.00	6,199.44 0.00	0.00 0.00	0.00 0.00	3,704.51	<b>50,726.67</b> 225.00
03001371	REVILLA ENRIQUEZ ROSA MARY Obrero	798	RE	1	1	2,112.78 25,353.36	300.00 1,200.00	2,376.78 2,376.78	8,400.00 1,464.00	6,338.34 0.00	0.00 0.00	0.00 0.00	3,767.01	<b>51,576.27</b> 225.00
03001628	SULLA YUPANQUI JULIANA Obrero	799	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.63	<b>43,732.97</b> 225.00
03001630	TORRES DE COILA MATILDE SOFIA Obrero	800	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001615	VILLALTA PACORI JULIA SANTUSA Obrero	801	RE	1	1	2,050.81 24,609.72	300.00 1,200.00	2,314.81 2,314.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.63	<b>43,732.97</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001616	YANA ROJAS DE RAMOS EULALIA Obrero	802	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	43,687.73 225.00
03004021	AMARO ASTETE LUZMILA Obrero	803	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004588	AGUILAR MOLLISACA ELIZABETH TANIA Obrero	804	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
03004534	AGUIRRE RODRIGUEZ ELEANA MARITZA Obrero	805	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004045	APARICIO CCAMA VDA.DE PUMA GREGORIA Obrero	806	RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	31,536.12 225.00
03004509	APAZA CALCINA CONSTANTINA Obrero	807	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004516	APAZA SUNI DELIA YSABEL Obrero	808	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004624	CCALLO PARISUAÑA SONIA DIONICIA Obrero	809	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	30,842.44 225.00
03004036	CANAZA CONDORI LUCY Obrero	810	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004020	CHIGUAY FUENTES VDA DE MAMANI NELIDA Obrero	811	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004583	COAGUILA VILCA MARIA MATILDE Obrero	812	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004023	COAQUIRA COLQUE SABINA OTILIA Obrero	813	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004538	CONDORI CHAMBI MARTHA Obrero	814	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
03004604	CUTIPA CCALLA EDUVINA Obrero	815	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	30,842.44 225.00
03004556	CUTIRE VILCA BERNARDA Obrero	816	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
03004035	FERIA TAYA CECILIA YGNACIA Obrero	817	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
03004515	HUAHUATICO DE TOROBEO PRIMITIVA Obrero	818	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00
03004037	IQUISE GONZA MARTA Obrero	819	RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	31,536.12 225.00
03004613	LAIME HERVAS JUSTINA Obrero	820	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	30,842.44 225.00
03004585	MAMANI HUANCA MARTINA Obrero	821	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	33,858.44 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004568	MAMANI SANCHEZ FELICITAS YOLANDA Obrero	822 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004560	MAMANI MACHACA JULIA Obrero	823 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004525	OSNAYO SALGUERO JUSTINA ANDREA Obrero	825 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004564	PACHAO ZUÑIGA VILMA YOLANDA Obrero	826 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004632	QUISPE MAMANI ALEJANDRINA FORTUNATA Obrero	827 RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004008	RODRIGUEZ DE PUMATANCA CIRILA SEGUNDINA Obrero	828 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004644	ROSAS MAYHUIRE DE ZAPANA AGRIPINA Obrero	829 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004591	SAMANIEGO RAMOS OBED NEMIAS Obrero	830 RE	NTN	NTN	1,212.00 14,544.00	300.00 1,200.00	1,476.00 1,476.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,223.72	<b>31,083.72</b> 225.00
03004642	SALAS SALINAS SILVIA INES Obrero	831 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004597	TERROBA GUTIERREZ MERCEDES JUANA Obrero	832 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004547	VARGAS AMADO YANINA Obrero	833	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004584	VELARDE RODRIGUEZ SOLEDAD MARY Obrero	834	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004044	YANA DE CHUQUIJA CIRILA Obrero	835	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004512	ZELA UMPIRE CELIA Obrero	836	RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004592	ZINANYUCA VILCA ROSA IRENE Obrero	837	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
06007564	APAZA COAQUIRA ROSA LOURDES 838			NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007556	CUTIRE VILCA CRISTINA 839			NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007513	GALLEGOS SILVA VILMA YOLANDA 840			NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
03004620	QUISPE LEON ALEX IVAN Obrero	841	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
06007517	MAMANI, QUISPE ELIZABETH 842			NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
06007593	PECCALAICO CONDORI CECILIA VIVIANA	843	NTN		817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007528	QUISPE CALLATA BERTHA MARGOT	844	NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007552	VELASQUEZ HILARI REYNA SOFIA	845	NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
03001595	AJAHUANA TACURI LUCIANO GREGORIO Obrero	846 RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03001325	APAZA CHAMBI JUAN Obrero	847 RE	1	1	2,068.18 24,818.16	300.00 1,200.00	2,332.18 2,332.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.39	<b>43,994.91</b> 225.00
03001667	BUSTINZA MAYTA EDUARDO Obrero	848 RE	1	1	2,090.38 25,084.56	300.00 1,200.00	2,354.38 2,354.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,172.37	<b>44,329.69</b> 225.00
03001564	CALCINA MAMANI TIMOTEO PAULINO Obrero	849 RE	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03001668	LAURA MAMANI GENARO SEBASTIAN Obrero	850 RE	1	1	2,075.18 24,902.16	300.00 1,200.00	2,339.18 2,339.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,155.95	<b>44,100.47</b> 225.00
03001336	MACHACA MAMANI CEFERINO Obrero	851 RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	6,200.34 0.00	0.00 0.00	0.00 0.00	3,704.91	<b>50,732.17</b> 225.00
03001507	MAMANI CHOQUEHUANCA HERNAN EUFEMIO Obrero	852 RE	1	1	2,141.45 25,697.40	300.00 1,200.00	2,405.45 2,405.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,227.53	<b>45,099.83</b> 225.00
						0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001471	MAMANI PUÑO RUBEN Obrero	853	RE	1	1	2,112.78 25,353.36	300.00 1,200.00	2,376.78 2,376.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,196.56	<b>44,667.48</b> 225.00
03001669	MORALES HERMOZA HORACIO Obrero	854	RE	1	1	2,136.38 25,636.56	300.00 1,200.00	2,400.38 2,400.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,222.05	<b>45,023.37</b> 225.00
03001390	POLA MENDOZA TEMISTOCLES TOMAS Obrero	855	RE	1	1	2,068.21 24,818.52	300.00 1,200.00	2,332.21 2,332.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.43	<b>43,995.37</b> 225.00
03001319	QUINTANILLA CUTIPA ROGELIO Obrero	856	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001309	RODRIGUEZ SUPA CESARIO BONIFACIO Obrero	857	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001671	ROMAN PERALTA TOMAS BERNARDO Obrero	858	RE	1	1	2,168.00 26,016.00	300.00 1,200.00	2,432.00 2,432.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.20	<b>45,500.20</b> 225.00
03001672	SALCEDO PERALTA ANDRES Obrero	859	RE	1	1	2,088.96 25,067.52	300.00 1,200.00	2,352.96 2,352.96	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,170.84	<b>44,308.28</b> 225.00
03001638	TICONA CONZA EDUARDO Obrero	860	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	4,187.62 0.00	0.00 0.00	0.00 0.00	3,552.96	<b>48,945.92</b> 225.00
03001629	VARGAS VARGAS RUFINO Obrero	861	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03004514	CRUZ LEON OSCAR Obrero	862	RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	<b>31,536.12</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004052	COAQUIRA MACHACA JORGE RONALD Obrero	863 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004530	FERNANDEZ LIMACHI JOSE SANTOS Obrero	864 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004602	FLORES CHURA DENYS Obrero	865 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004080	MACHACA CUCHAMA JUAN CARLOS Obrero	866 RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	<b>31,536.12</b> 225.00
03004066	MAMANI TICONA LAUREANO Obrero	867 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004019	MERMA PINEDA ANGEL Obrero	868 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004610	FUENTES PAREDES HERBERT WILMAR Obrero	869 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004651	SULLON RAMIREZ EDWIN Obrero	870 RE	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	<b>31,536.12</b> 225.00
03004587	ZAMBRANO CHOQUE JOE ARNALDO Obrero	871 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03001326	APAZA COILA ISIDRO Obrero	872 RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004566	COASACA CCONISLLA MARIA MARCELA Obrero	873 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004553	ESCALANTE RUELAS MARLENI EMILIANA Obrero	874 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004551	MAMANI ARACA HAYDEE ELIZABETH Obrero	875 RE	NTN	NTN	1,396.00 16,752.00	300.00 1,200.00	1,660.00 1,660.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,422.44	<b>33,858.44</b> 225.00
03004625	OCSA VENTURA AMANDA FLORENCIA Obrero	877 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004646	PONCE HUARACHA SANTA CECILIA Obrero	878 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004608	QUISPE YAULLI PATRICIA SOLEDAD Obrero	879 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001598	MAMANI HUAHUASONCCO NICOLAS LEONCIO Obrero	880 RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03004546	SANDOVAL CALCINA ANA NOEMI Obrero	881 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004649	GUTIERREZ PINEDA MARIA Obrero	882 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004061	RODRIGUEZ AYAMANI HERMOGENES HENRY Obrero	883 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001485	COAQUIRA ARI TEOFIL Obrero	885	RE	1	1	2,112.78 25,353.36	300.00 1,200.00	2,376.78 2,376.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,196.56	<b>44,667.48</b> 225.00
03001657	FLORES MONGE JIMMY Obrero	886	RE	1	1	2,109.25 25,311.00	300.00 1,200.00	2,373.25 2,373.25	8,400.00 1,464.00	4,218.50 0.00	0.00 0.00	0.00 0.00	3,572.42	<b>49,212.42</b> 225.00
03001399	QUISPE MAMANI PABLO LUIS Obrero	887	RE	1	1	2,114.18 25,370.16	300.00 1,200.00	2,378.18 2,378.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,198.07	<b>44,688.59</b> 225.00
03001365	CALLPA FLORES YSABEL GLADYS Obrero	888	RE	1	1	2,068.21 24,818.52	300.00 1,200.00	2,332.21 2,332.21	8,400.00 1,464.00	6,204.63 0.00	0.00 0.00	0.00 0.00	3,706.84	<b>50,758.41</b> 225.00
03001527	CHIPA SUELDO REYNALDO Obrero	889	RE	1	1	2,093.81 25,125.72	300.00 1,200.00	2,357.81 2,357.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.07	<b>44,381.41</b> 225.00
03004007	CHEJE CONDORI HECTOR Obrero	890	RE	NTN	NTN	1,839.48 22,073.76	300.00 1,200.00	2,103.48 2,103.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,901.40	<b>40,546.12</b> 225.00
03001359	NAIZA ROSAS ENRIQUE INOCENCIO Obrero	891	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	6,200.34 0.00	0.00 0.00	0.00 0.00	3,704.91	<b>50,732.17</b> 225.00
03001298	PACOMPIA CONCHA YNES MARTHA Obrero	892	RE	1	1	2,068.22 24,818.64	300.00 1,200.00	2,332.22 2,332.22	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.44	<b>43,995.52</b> 225.00
03001452	PILCO CONDORI JOSEFA Obrero	893	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001563	SANCHO ROCHA JOSE ESTANISLAO Obrero	894	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004664	LARICO PARRILLA MARIA JACQUELINE Obrero	895 RE	NTN	NTN	946.00 11,352.00	300.00 1,200.00	1,210.00 1,210.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,936.44	<b>27,072.44</b> 225.00
03004668	MERMA CRUZ FREDY Obrero	896 RE	NTN	NTN	992.00 11,904.00	300.00 1,200.00	1,256.00 1,256.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,986.12	<b>27,766.12</b> 225.00
03001478	CHURA QUISPE GUSTAVO ANDRES Obrero	948 RE	1	1	2,088.68 25,064.16	300.00 1,200.00	2,352.68 2,352.68	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,170.53	<b>44,304.05</b> 225.00
03001313	MAMANI ESQUINARILA NICOLAS BARI Obrero	951 RE	1	1	2,129.29 25,551.48	300.00 1,200.00	2,393.29 2,393.29	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,214.39	<b>44,916.45</b> 225.00
03001517	CALCIN CALATAYUD NORMA LEANDRA Obrero	952 RE	1	1	2,094.30 25,131.60	300.00 1,200.00	2,358.30 2,358.30	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.60	<b>44,388.80</b> 225.00
03004053	CHAVEZ RUELAS LUIS ALBERTO Obrero	953 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004643	QUISPE RAMOS DE GARRAFA ELIANA Obrero	954 RE	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03001502	ROSADO PAREDES CATALINA ROSARIO Obrero	955 RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03004056	GUTIERREZ CHIRINOS RECHARD FEDERICO Obrero	956 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004062	SIVANA NINA FREDY WILBERT Obrero	957 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001594	LLUFIRE CHAMBI PERCY ESTANISLAO Obrero	958 RE	1	1	2,084.08 25,008.96	300.00 1,200.00	2,348.08 2,348.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,165.57	<b>44,234.69</b> 225.00
03001391	QUISPE SIHUINCHA SABINO Obrero	959 RE	1	1	2,095.45 25,145.40	300.00 1,200.00	2,359.45 2,359.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.85	<b>44,406.15</b> 225.00
03001324	MACHACA CHAMBI JOSE ALFONSO Obrero	961 RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03004016	MOGROVEJO GONZALES DAVID MARCELO Obrero	963 RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004533	CONTRERAS TORRES JOSE ESTEBAN Obrero	969 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004072	TANCO ARAPA CARLOS HUGO Obrero	970 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004047	CARPIO ARIAS WILY ALFREDO Obrero	971 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001172	HUILLCACURI AYME DONATO Obrero	972 RE	5	5	2,143.38 25,720.56	300.00 1,200.00	2,407.38 2,407.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,229.61	<b>45,128.93</b> 225.00
03001406	CONDORI CHEJJE DE MAMANI FILOMENA Obrero	973 RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03004549	GARCIA SILVA VILMA Obrero	974 RE	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001505	PACOMPIA CONCHA MANUEL FELIPE Obrero	975	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001354	QUISPE PALOMINO RENE SEBASTIAN Obrero	976	RE	1	1	2,051.32 24,615.84	300.00 1,200.00	2,315.32 2,315.32	8,400.00 17,838.59	6,153.96 0.00	0.00 0.00	0.00 0.00	5,157.76	<b>68,296.79</b> 225.00
06007532	TAPIA CUBA MANUEL EPIFANIO 979			NTN	NTN	1,200.00 14,400.00	0.00 300.00	1,200.00 1,200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,296.00	<b>18,396.00</b> 0.00
03001372	PEZO SUTTA ABELINA Obrero	980	RE	1	1	2,022.18 24,266.16	300.00 1,200.00	2,286.18 2,286.18	8,400.00 1,464.00	6,066.54 0.00	0.00 0.00	0.00 0.00	3,644.70	<b>49,913.76</b> 225.00
03004527	MAMANI CONDORI ELENA NOEMI Obrero	981	RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004076	QUIROZ BELTRAN CARLOS ROLANDO Obrero	982	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004653	PEREZ YQUICE RAFAEL AUGUSTO Obrero	983	RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001551	CHAVEZ CARPIO TOMAS SILVESTRE Obrero	984	RE	1	1	2,087.08 25,044.96	300.00 1,200.00	2,351.08 2,351.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,168.81	<b>44,279.93</b> 225.00
03001584	HANCCO SUCAPUCA SEBASTIAN Obrero	985	RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001523	CACERES MAMANI JOSE Obrero	987	RE	1	1	2,111.45 25,337.40	300.00 1,200.00	2,375.45 2,375.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,195.13	<b>44,647.43</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>		231				381,508.83 4,578,105.96	66,600.00 269,100.00 0.00	440,116.83 440,116.83	1,864,800.00 340,612.47 0.00	106,359.77 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	626,083.04	8,731,894.90 49,950.00
<b>ACTIVIDAD: 00586 - MANTENIMIENTO DE PARQUES Y JARDINES</b>														
08009172	NUÑEZ ZEVALLOS JORGE LUIS Gerente II	386	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00 0.00	3,412.65 3,412.65	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,772.48	65,825.32 1,800.00
01000726	QUINA CONDORI EDMUNDO Especialista Administrativo I	387	SP-EJ	A-F	A-F	2,148.45 25,781.40	300.00 1,200.00 0.00	2,412.45 2,412.45	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,235.09	45,205.39 225.00
01000641	VIAMONTE DE CARPIO ROSA ESMERALDA Secretaria IV	388	SP-AP	A-F	A-F	2,160.63 25,927.56	300.00 1,200.00 0.00	2,424.63 2,424.63	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,248.24	45,389.06 225.00
01000797	CAMASITA MAMANI MARIO JORGE Auxiliar de Sistema Administra	389	SP-AP	A-F	A-F	2,024.80 24,297.60	300.00 1,200.00 0.00	2,288.80 2,288.80	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,101.54	43,340.74 225.00
06007592	AGUERO GUTIERREZ ISABEL	403		NTN	NTN	750.00 9,000.00	0.00 300.00 0.00	750.00 750.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	810.00	11,610.00 0.00
06007502	ALCCALAICO MAMANI CLENE	404		NTN	NTN	817.50 9,810.00	0.00 300.00 0.00	817.50 817.50	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	882.90	12,627.90 0.00
03001533	ALVAREZ RODRIGUEZ LUCIO FREDDY	405		1	1	2,066.41 24,796.92	300.00 1,200.00 0.00	2,330.41 2,330.41	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,146.48	43,968.22 225.00
03001295	ARDILES SANCHEZ MARIA MAGDALENA	408		1	1	2,048.38 24,580.56	300.00 1,200.00 0.00	2,312.38 2,312.38	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,127.01	43,696.33 225.00
06007568	BARRIOS PEVEZ LIDIA MARGOT	410		NTN	NTN	817.50 9,810.00	0.00 300.00 0.00	817.50 817.50	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	882.90	12,627.90 0.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años An 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004634	BGAZO FUENTES SANDRA VERONICA	411	NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03004655	BELLIDO ROJAS SALOME LORENZA Obrero	412 RE	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03004071	CALAPUJA GAYONA JUAN CARLOS	415	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03004067	CALLA SUCASACA SERGIO BERNARDINO	416	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
06007542	CHAMBI CONDORI ELVA ROXANA	417	NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
03001639	CHARA BERNA ASISCLO	419	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	4,058.82 0.00	0.00 0.00	0.00 0.00	3,471.82	<b>47,834.38</b> 225.00
03001664	CHOQUE TOPA ROBERTO JULIAN Obrero	420 RE	1	1	2,117.98 25,415.76	300.00 1,200.00	2,381.98 2,381.98	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,202.18	<b>44,745.90</b> 225.00
03004073	CHUNGA MELENDEZ JORGE ENRIQUE	421	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03001539	CRUZ DE CONDORI CELEDONIA	429	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03004082	CUSI QUISPE OSCAR ALBERTO	430	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001560	DOMINGUEZ MACHACA EDUARDO	431	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03004042	FUENTES MENDOZA FEDERICO LUCIO	432	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004026	GALARZA HUACASI SEBASTIANA ELENA	433	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03004068	GAMARRA LUPACA ROGER	434	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
03004640	GOMEZ ALVAREZ SERGIO BERTHIN Obrero	435 RE	NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03001605	GONZALES CATATA PAULINA	436	1	1	2,078.41 24,940.92	300.00 1,200.00	2,342.41 2,342.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,159.44	<b>44,149.18</b> 225.00
03001236	HUAMANI PINTO MARTIN LEONARDO	439	4	4	2,196.75 26,361.00	300.00 1,200.00	2,460.75 2,460.75	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,287.25	<b>45,933.75</b> 225.00
03001257	HUERCE HUAMAN TEOFILO NESTOR	441	4	4	2,196.74 26,360.88	300.00 1,200.00	2,460.74 2,460.74	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,287.24	<b>45,933.60</b> 225.00
03001398	IDME HUARACALLO JUSTINO	442	1	1	2,090.17 25,082.04	300.00 1,200.00	2,354.17 2,354.17	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,172.14	<b>44,326.52</b> 225.00
06007544	JAÑO LUNA LENIN AMERICO	443	NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004675	LUPACA CAHUAYA TEODORA	444		NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
03001392	LEON CURASI AGAPITO CIRIACO	447		1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,972.98	0.00 0.00	0.00 0.00	0.00 0.00	3,222.50	<b>44,944.80</b> 225.00
03004679	LLAIQUE VILLANUEVA OMAR VIRGILIO	448		NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
06007579	ZEVALLOS QUISPE WILLIAN FRANCISCO	451		NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
03001330	MAMANI FLORES JAIME JUSTO	454		1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00
03004657	MAMANI INCAHUANACO PASTORA VENANCIA	455		NTN	NTN	927.60 11,131.20	300.00 1,200.00	1,191.60 1,191.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,916.57	<b>26,794.97</b> 225.00
03004070	MAMANI MAYTA ALBERTO LUIS	456		NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	<b>33,580.97</b> 225.00
06007577	MAMANI QUISPE CEFERINA ADRIANA	457		NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
03004654	MESIAS CACERES LISBETH GIOVANNA Obrero	460	RE	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00
03004622	PANCCA PANCCA FELICITAS	465		NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
06007578	PONCE VASQUEZ ROCIO SANDRA	467		NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	12,627.90 0.00
06007590	POSTIGO FLORES ALICIA MONICA	468			NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	12,627.90 0.00
03004617	PUMA BERNAL FORTUNATA CALISTRA Obrero	469	RE	NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	30,564.97 225.00
03001435	QUISPE PUICAÑA AGUSTIN Obrero	472	RE	1	1	2,077.04 24,924.48	300.00 1,200.00	2,341.04 2,341.04	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,157.96	44,128.52 225.00
06007575	QUISPE QUISPE MARIA GREGORIA	473		NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	12,627.90 0.00
03004033	RAMOS AMONES JULIO ALFREDO Obrero	474	RE	NTN	NTN	1,377.60 16,531.20	300.00 1,200.00	1,641.60 1,641.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,402.57	33,580.97 225.00
03001660	SALCEDO VERA MARCO ANTONIO Obrero	477	RE	1	1	2,093.85 25,126.20	300.00 1,200.00	2,357.85 2,357.85	8,400.00 1,464.00	4,187.70 0.00	0.00 0.00	0.00 0.00	3,553.01	48,946.61 225.00
03001331	SALLUCA PACHARI PABLO LEONCIO Obrero	478	RE	1	1	2,094.38 25,132.56	300.00 1,200.00	2,358.38 2,358.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,176.69	44,390.01 225.00
03004667	SILVA ANDIA JOSE CARMELO	480		NTN	NTN	927.60 11,131.20	300.00 1,200.00	1,191.60 1,191.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,916.57	26,794.97 225.00
03001620	SONCCO VDA.DE CHULLUNQUIA TEODORA Obrero	482	RE	1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	43,410.26 225.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
06007570	SOTO CONDORI ELENA CASIMIRA 483					817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
03004677	TACOMA PACO FELIMON 484			NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
06007548	VANEGAS CHAVEZ CAMILA ENRIQUETA 486			NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
03004603	VARGAS ARENAS AURORA ELBA Obrero 487	RE		NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00
03004678	VILCAPAZA HUEZA MERY KELLY 488			NTN	NTN	946.00 11,352.00	300.00 1,200.00	1,210.00 1,210.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,936.44	<b>27,072.44</b> 225.00
03001299	SANCHEZ VEGA NIEVES ISABEL 526			1	1	2,020.77 24,249.24	300.00 1,200.00	2,284.77 2,284.77	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.19	<b>43,279.97</b> 225.00
03001476	RODRIGUEZ CALSINA ESTEBAN 527			1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001613	RAMOS TICONA MARIA JUSTINA Obrero 528	RE		1	1	2,049.81 24,597.72	300.00 1,200.00	2,313.81 2,313.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.55	<b>43,717.89</b> 225.00
03001346	QUELCA SARCCO JUANA Obrero 529	RE		1	1	2,065.49 24,785.88	300.00 1,200.00	2,329.49 2,329.49	8,400.00 1,464.00	6,196.47 0.00	0.00 0.00	0.00 0.00	3,703.17	<b>50,708.50</b> 225.00
03001531	PAMPA CONDORI MARGARITA Obrero 530	RE		1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001644	MOROCCO HUANCCO INES MERCI	531	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	4,003.62 0.00	0.00 0.00	0.00 0.00	3,437.04	<b>47,358.00</b> 225.00
03001641	MIRANDA QUISPE JUSTO	532	1	1	2,056.48 24,677.76	300.00 1,200.00	2,320.48 2,320.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,135.76	<b>43,818.48</b> 225.00
03004032	LLERENA ROLDAN LEUCADIA LILIANA Obrero	533 RE	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001453	LLANOS ARACA MARLENI	534	1	1	2,022.21 24,266.52	300.00 1,200.00	2,286.21 2,286.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.75	<b>43,301.69</b> 225.00
03004031	HUARILLOCLA ZENTENO PRECENTACION BERTHA	535	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001677	CORNEJO PACHECO JULIA	536	1	1	1,893.00 22,716.00	300.00 1,200.00	2,157.00 2,157.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,959.20	<b>41,353.20</b> 225.00
03001504	CONDORI CHEJJE IRMA TEODORA	537	1	1	2,013.21 24,158.52	300.00 1,200.00	2,277.21 2,277.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,089.03	<b>43,165.97</b> 225.00
03004049	CARBAJAL MAMANI JULIO CESAR	538	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001624	CAMA VARGAS MARIA YOLANDA	539	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03004596	ASLLA QUISPE MARIA	542	NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00



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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004572	ARENAS DIAZ CARLOS TITO	543	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03001515	ARAMBULO PAMO AGUEDITA REYNA Obrero	544 RE	1	1	2,022.22 24,266.64	300.00 1,200.00	2,286.22 2,286.22	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.76	<b>43,301.84</b> 225.00
03001444	ABADO YANQUE SABINA	545	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001270	RANILLA ABARCA ROLANDO JUAN	546	2	2	2,168.73 26,024.76	300.00 1,200.00	2,432.73 2,432.73	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.99	<b>45,511.21</b> 225.00
03001401	LUPO GOMEZ JOSE LUIS	547	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03004539	CUADROS VALENCIA LUPO MAXIMO	550	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001443	BAUTISTA GONZALES NESTOR RODOLFO	552	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 3,604.61	0.00 0.00	0.00 0.00	0.00 0.00	3,339.54	<b>46,307.07</b> 225.00
03001557	CCOA CCASA JUAN JOSE	554	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03004626	PAJUELO GALLEGOS FIDEL	555	NTN	NTN	1,316.00 15,792.00	300.00 1,200.00	1,580.00 1,580.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,336.04	<b>32,652.04</b> 225.00
03001545	MAMANI RIVERA MOISES ANDRES	556	1	1	2,001.81 24,021.72	300.00 1,200.00	2,265.81 2,265.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,076.71	<b>42,994.05</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
03001305	INCA BEDREGAL WALKER BENIGNO Obrero	557 RE	1	1	2,000.63 24,007.56	300.00 1,200.00	2,264.63 2,264.63	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,075.44	<b>42,976.26</b> 225.00	
03004090	CAMARA CAMACHO OSCAR ELVIS	558	NTN	NTN	1,242.00 14,904.00	300.00 1,200.00	1,506.00 1,506.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,256.12	<b>31,536.12</b> 225.00	
03004631	VARGAS PANIURA ANA REYNA	559	NTN	NTN	1,177.60 14,131.20	300.00 1,200.00	1,441.60 1,441.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,186.57	<b>30,564.97</b> 225.00	
03004501	MAMANI CARI EVA LUISA	560	NTN	NTN	1,223.60 14,683.20	300.00 1,200.00	1,487.60 1,487.60	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,236.25	<b>31,258.65</b> 225.00	
<b>TOTALES POR ACTIVIDAD</b>					83									
						129,425.76 1,553,109.12	21,300.00 88,800.00	148,169.76 148,169.76	602,943.74 105,129.59	18,446.61 0.00	0.00 0.00	0.00 0.00	207,083.62	<b>2,893,152.20</b> 17,550.00
<b>ACTIVIDAD: 00587 - PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO</b>														
01000638	ORTEGA SALAZAR GUALBERTO VALERIANO Técnico Administrativo II	573 SP-ES	A-F	A-F	2,161.14 25,933.68	300.00 1,200.00	2,425.14 2,425.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.79	<b>45,396.75</b> 225.00	
01000777	PACHECO ROJAS CONSUELO TEODORA Técnico Administrativo II	574 SP-ES	A-F	A-F	2,072.20 24,866.40	300.00 1,200.00	2,336.20 2,336.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.74	<b>44,055.54</b> 225.00	
01000548	CALISAYA CAHUANA MARCELINO ANTONIO Técnico Administrativo I	575 SP-ES	T-F	T-F	2,160.37 25,924.44	300.00 1,200.00	2,424.37 2,424.37	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,247.96	<b>45,385.14</b> 225.00	
01000701	JAEN ROJAS REYNALDO MANUEL Técnico Administrativo I	576 SP-ES	T-F	T-F	2,219.30 26,631.60	300.00 1,200.00	2,483.30 2,483.30	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,311.60	<b>46,273.80</b> 225.00	
01000660	LOZADA ZAMALLOA RUTH CONSTANZA Promotor Empresarial I	578 SP-ES	A-F	A-F	2,218.40 26,620.80	300.00 1,200.00	2,482.40 2,482.40	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,310.63	<b>46,260.23</b> 225.00	



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
01000733	CORICAZA HUAMANI ANDRES WALTER Policía Municipal II	579	SP-ES	A-F	A-F	2,081.81 24,981.72	300.00 1,200.00	2,345.81 2,345.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,163.11 225.00	<b>44,200.45</b>
01000782	AQUIMA FUENTES GABRIEL SIMON Policía Municipal II	580	SP-ES	A-F	A-F	2,087.31 25,047.72	300.00 1,200.00	2,351.31 2,351.31	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,169.05 225.00	<b>44,283.39</b>
02006559	ENRIQUEZ MAMANI MIGUEL ANGEL Policía Municipal II	581	SP-ES	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60 225.00	<b>28,100.60</b>
02006566	YAPO HUAMAN ALDO WILSON Policía Municipal II	582	SP-ES	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60 225.00	<b>28,100.60</b>
02006570	TEJADA GUILLEN GAMANIEL Policía Municipal II	583	SP-ES	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60 225.00	<b>28,100.60</b>
03001410	ANCONAIRA MAMANI DIONICIO CIRILO 683		1	1		2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88 225.00	<b>43,973.80</b>
03001650	COLLANQUI APAZA ESTANISLAO TEOFILO 684		1	1		2,004.81 24,057.72	300.00 1,200.00	2,268.81 2,268.81	8,400.00 1,464.00	4,009.62 0.00	0.00 0.00	0.00 0.00	3,440.82 225.00	<b>47,409.78</b>
03001415	CONDORI GOMEZ FELICIANO 685		1	1		2,051.62 24,619.44	300.00 1,200.00	2,315.62 2,315.62	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,130.51 225.00	<b>43,745.19</b>
03001247	CONDORI SONCCO EUGENIO HONORATO 686		3	3		2,168.92 26,027.04	300.00 1,200.00	2,432.92 2,432.92	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.19 225.00	<b>45,514.07</b>
03001262	CORNEJO RAMOS HERADIO PASCUAL 687		4	4		2,169.13 26,029.56	300.00 1,200.00	2,433.13 2,433.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,257.42 225.00	<b>45,517.24</b>



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001661	GAMIO OVIEDO HENRY JUAN	688	1	1	2,017.25 24,207.00	300.00 1,200.00	2,281.25 2,281.25	8,400.00 1,464.00	4,034.50 0.00	0.00 0.00	0.00 0.00	3,456.50	<b>47,624.50</b> 225.00
03001500	GOMEZ TEJADA MAXIMO PRIMO	689	1	1	2,022.21 24,266.52	300.00 1,200.00	2,286.21 2,286.21	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.75	<b>43,301.69</b> 225.00
03001489	GONZALES MAMANI NAZARIO	690	1	1	2,112.88 25,354.56	300.00 1,200.00	2,376.88 2,376.88	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,196.67	<b>44,668.99</b> 225.00
03001348	QUISPE CUTIPA FERMIN CIRILO	691	1	1	2,005.13 24,061.56	300.00 1,200.00	2,269.13 2,269.13	8,400.00 1,464.00	6,015.39 0.00	0.00 0.00	0.00 0.00	3,621.69	<b>49,600.90</b> 225.00
03001404	QUISPE MUÑOZ DANILO	692	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001387	VILLEGAS SALAS PEDRO ALEJANDRINO	693	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	6,062.34 0.00	0.00 0.00	0.00 0.00	3,642.81	<b>49,888.07</b> 225.00
03001580	YUCRA CCARITA VICTOR MARCOS	694	1	1	2,056.48 24,677.76	300.00 1,200.00	2,320.48 2,320.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,135.76	<b>43,818.48</b> 225.00
03004006	ZUÑIGA SALCEDO ELMER MAURO	695	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001498	PACOSONCO APAZA JULIAN	697	1	1	2,022.18 24,266.16	300.00 1,200.00	2,286.18 2,286.18	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.71	<b>43,301.23</b> 225.00
03001375	CUEVAS CASTRO JOSE	700	1	1	2,022.18 24,266.16	300.00 1,200.00	2,286.18 2,286.18	8,400.00 1,464.00	6,066.54 0.00	0.00 0.00	0.00 0.00	3,644.70	<b>49,913.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001459	GALLEGOS MEDINA LEONCIO	702		1	1	2,042.68 24,512.16	300.00 1,200.00	2,306.68 2,306.68	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,120.85	<b>43,610.37</b> 225.00
03004665	JARA CHURA JUAN Obrero	704	RE	NTN	NTN	900.00 10,800.00	300.00 1,200.00	1,164.00 1,164.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,886.76	<b>26,378.76</b> 225.00
03004511	ALEJO MANZANO MERCEDES CRISTINA	706		NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03001600	CHAMPI OLVEA DORA MARICELA	708		1	1	2,004.81 24,057.72	300.00 1,200.00	2,268.81 2,268.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,079.95	<b>43,039.29</b> 225.00
03004672	ZEGOBIA VILCA GINO PAUL Obrero	709	RE	NTN	NTN	946.00 11,352.00	300.00 1,200.00	1,210.00 1,210.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	1,936.44	<b>27,072.44</b> 225.00
03001403	PEREZ VALDIVIA PEPE ELEUTERIO Obrero	710	RE	1	1	2,066.76 24,801.12	300.00 1,200.00	2,330.76 2,330.76	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.86	<b>43,973.50</b> 225.00
08009116	BUSTAMANTE BEDOYA ANTONIO RUBEN Gerente II	1224	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	<b>65,825.32</b> 1,800.00
02006560	LOPEZ ORBEGOSO YRVING JORDAN Serenio I	1227	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006561	MEDINA PONCE MIGUEL JOSE Serenio I	1228	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006571	OLIVERA ZARATE OMAR Serenio I	1229	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
							0.00		0.00	0.00	0.00	0.00		

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
02006562	PAUCA HUANCA JESUS DAVID Serenio I	1230	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006558	CHAVEZ SANTILLAN CRISTIAN PIERET Serenio I	1231	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006563	SANGA COAQUIRA MARIO ANGEL Serenio I	1232	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006564	SANZ ALEGRIA VICTOR HUGO Serenio I	1233	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
02006565	VARGAS BEJARANO JUAN RANDO Serenio I	1235	SP-AP	NTN	NTN	1,120.00 13,440.00	300.00 1,200.00	1,384.00 1,384.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,992.60	<b>28,100.60</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						69,736.56 836,838.72	12,000.00 48,000.00	80,296.56 80,296.56	342,543.74 40,992.00	26,188.39 0.00	0.00 0.00	0.00 0.00	113,270.66	<b>1,580,426.63</b> 10,575.00
<b>ACTIVIDAD: 00588 - PROGRAMA DEL VASO DE LECHE</b>														
01000650	OSORIO SALAZAR MARIA CAROLINA Asistente Social ó Especialista	1048	SP-EJ	A-F	A-F	2,189.57 26,274.84	300.00 1,200.00	2,453.57 2,453.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,279.50	<b>45,825.48</b> 225.00
01000584	BELIZARIO HUAMAN FELICITAS RUFINA Técnico Administrativo I	1051	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000612	LOPEZ SALAZAR CONSUELO MABEL Técnico Administrativo I	1052	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	<b>45,350.30</b> 225.00
01000771	TAPIA VALDIVIA JORGE Técnico Administrativo I	1053	SP-ES	A-F	A-F	2,170.19 26,042.28	300.00 1,200.00	2,434.19 2,434.19	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,258.57	<b>45,533.23</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000681	RAFAEL LUQUE ELISA Promotor Social I	1055	SP-ES	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 11,566.62	6,584.91 0.00	0.00 0.00	0.00 0.00	4,787.21	<b>64,096.32</b> 225.00
01000596	ARMAS NAOLA MARIA ISABEL Promotor Social I	1056	SP-ES	A-F	A-F	1,890.64 22,687.68	300.00 1,200.00	2,154.64 2,154.64	8,400.00 1,464.00	5,671.92 0.00	0.00 0.00	0.00 0.00	3,467.12	<b>47,500.00</b> 225.00
01000642	CHAPARRO PIMENTEL ROSA RUTH Promotor Social I	1058	SP-ES	A-F	A-F	2,189.58 26,274.96	300.00 1,200.00	2,453.58 2,453.58	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,279.51	<b>45,825.63</b> 225.00
01000474	QUISPE PALOMINO FRANCISCO Promotor Social I	1061	SP-ES	T-C	T-C	2,203.15 26,437.80	300.00 1,200.00	2,467.15 2,467.15	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,294.16	<b>46,030.26</b> 225.00
01000828	CASAPIA TORRES MARIA ELENA Secretaria III	1062	SP-AP	A-F	A-F	1,270.00 15,240.00	300.00 1,200.00	1,534.00 1,534.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,286.36	<b>31,958.36</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						18,421.72 221,060.64	2,700.00 10,800.00	20,797.72 20,797.72	75,600.00 23,278.62	12,256.83 0.00	0.00 0.00	0.00 0.00	30,140.65	<b>417,432.18</b> 2,025.00
<b>ACTIVIDAD: 00640 - CONDUCCION Y MANEJO DE REGISTROS CIVILES</b>														
01000531	ZEGARRA VIZCARDI ELIANA ARACELI Especialista Administrativo I	58	SP-EJ	T-F	T-F	2,268.51 27,222.12	300.00 1,200.00	2,532.51 2,532.51	8,400.00 1,464.00	6,805.53 0.00	0.00 0.00	0.00 0.00	3,977.25	<b>54,433.92</b> 225.00
01000559	VILLAGOMEZ CRUZ YOLANDA RUTH Técnico Administrativo I	60	SP-ES	T-F	T-F	2,163.41 25,960.92	300.00 1,200.00	2,427.41 2,427.41	8,400.00 1,464.00	6,490.23 0.00	0.00 0.00	0.00 0.00	3,835.36	<b>52,505.33</b> 225.00
01000718	YAURI ZAMBRANO DANIEL Técnico Administrativo I	61	SP-ES	T-F	T-F	2,212.36 26,548.32	300.00 1,200.00	2,476.36 2,476.36	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,304.11	<b>46,169.15</b> 225.00
01000709	MARTINEZ ARDILES RILDO ELY Técnico Administrativo I	62	SP-ES	T-F	T-F	2,219.71 26,636.52	300.00 1,200.00	2,483.71 2,483.71	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,312.05	<b>46,279.99</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000353	BUSTAMANTE BEJARANO PERCY MANUEL Registrador Civil I	63	SP-ES	T-A	T-A	2,206.30 26,475.60	300.00 1,200.00	2,470.30 2,470.30	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,297.56	<b>46,077.76</b> 225.00
01000728	SALAS LLANOS ZOILA GLADYS Registrador Civil I	64	SP-ES	A-F	A-F	2,125.72 25,508.64	300.00 1,200.00	2,389.72 2,389.72	8,400.00 1,464.00	6,377.16 0.00	0.00 0.00	0.00 0.00	3,784.48	<b>51,813.72</b> 225.00
01000387	BORJA DE LOPEZ CARMEN MERCEDES Registrador Civil I	67	SP-ES	T-A	T-A	2,226.38 26,716.56	300.00 1,200.00	2,490.38 2,490.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,319.25	<b>46,380.57</b> 225.00
01000619	GOMEZ GONZALES DELIA AURELIA Registrador Civil I	70	SP-ES	A-F	A-F	2,191.94 26,303.28	300.00 1,200.00	2,455.94 2,455.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,282.06	<b>45,861.22</b> 225.00
01000421	NIETO CHAVEZ JUANITA RUDDY Registrador Civil I	71	SP-ES	T-B	T-B	2,225.94 26,711.28	300.00 1,200.00	2,489.94 2,489.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,318.78	<b>46,373.94</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						<b>19,840.27</b> <b>238,083.24</b>	<b>2,700.00</b> <b>10,800.00</b>	<b>22,216.27</b> <b>22,216.27</b>	<b>75,600.00</b> <b>13,176.00</b>	<b>19,672.92</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b>	<b>0.00</b> <b>0.00</b>	<b>31,430.89</b>	<b>435,895.59</b> <b>2,025.00</b>
<b>ACTIVIDAD: 00704 - ADMINISTRACION DE RECURSOS MUNICIPALES</b>														
08009150	RODRIGUEZ PEÑA ROBERTO FERNANDO Gerente II	1117	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	<b>65,825.32</b> 1,800.00
01000810	QUISPE BENITO JUAN MANUEL Técnico en Tributación I	1120	SP-ES	A-F	A-F	2,062.67 24,752.04	300.00 1,200.00	2,326.67 2,326.67	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,142.44	<b>43,911.82</b> 225.00
01000657	CACERES CAILLAHUA TEODOCIO JOSE Técnico Administrativo I	1121	SP-ES	A-F	A-F	2,151.33 25,815.96	300.00 1,200.00	2,415.33 2,415.33	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,238.20	<b>45,248.82</b> 225.00
01000349	URIBE ARANA OLGA LOURDES Secretaria IV	1122	SP-AP	T-A	T-A	2,224.67 26,696.04	300.00 1,200.00	2,488.67 2,488.67	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,317.40	<b>46,354.78</b> 225.00

## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	ReInt.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000761	LLERENA PEREZ SIGIFREDO ABDON Auxiliar de Archivo II	1123	SP-AP	A-F	A-F	2,121.09 25,453.08	300.00 1,200.00	2,385.09 2,385.09	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,205.54	<b>44,792.80</b> 225.00
08009176	SANDOVAL CORIMAYTA ROLANDO SAMUEL Sub Gerente I	1125	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000801	DELGADO RAMOS DIONICIO OMAR Técnico en Tributación I	1126	SP-ES	A-F	A-F	2,043.27 24,519.24	300.00 1,200.00	2,307.27 2,307.27	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,121.49	<b>43,619.27</b> 225.00
01000609	MAMANI TAGLE ASENCIO DOMINGO Técnico en Tributación I	1127	SP-ES	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,285.33	<b>45,906.91</b> 225.00
01000621	MENDOZA FLORES MARIELA Técnico en Tributación I	1128	SP-ES	A-F	A-F	2,189.57 26,274.84	300.00 1,200.00	2,453.57 2,453.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,279.50	<b>45,825.48</b> 225.00
01000760	RUIZ ESQUIVIAS ELIZABETH EMMA Técnico en Tributación I	1129	SP-ES	A-F	A-F	2,148.45 25,781.40	300.00 1,200.00	2,412.45 2,412.45	8,400.00 1,464.00	4,296.90 0.00	0.00 0.00	0.00 0.00	3,621.81	<b>49,889.01</b> 225.00
01000629	VELARDE CASTRO JUANA ARIELA Técnico en Tributación I	1130	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000826	CONTRERAS VEGA MARIA NICOLAZA Técnico en Tributación I	1132	SP-ES	A-F	A-F	1,792.20 21,506.40	300.00 1,200.00	2,056.20 2,056.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,850.34	<b>39,833.14</b> 225.00
01000817	TITTO DEL CARPIO MARIETA ALEJANDRA Técnico en Tributación I	1133	SP-ES	A-F	A-F	2,062.66 24,751.92	300.00 1,200.00	2,326.66 2,326.66	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,142.43	<b>43,911.67</b> 225.00
01000804	MAMANI CRUZ CLEMENTE PASTOR Técnico en Tributación I	1134	SP-ES	A-F	A-F	2,064.40 24,772.80	300.00 1,200.00	2,328.40 2,328.40	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,144.31	<b>43,937.91</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000765	HEREDIA ESPINOZA LUIS ANTONIO Técnico en Tributación I	1135	SP-ES	A-F	A-F	2,160.42 25,925.04	300.00 1,200.00	2,424.42 2,424.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.01	<b>45,385.89</b> 225.00
01000666	GRIMALDOS TORRES GUSTAVO CALIXTO Técnico Administrativo II	1136	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
01000391	CARLO FLORES GREGORIO Técnico Administrativo II	1137	SP-ES	T-B	T-B	2,230.34 26,764.08	300.00 1,200.00	2,494.34 2,494.34	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,323.53	<b>46,440.29</b> 225.00
01000803	LLUFIRE CHAMBI HERIBERTO JAIME Técnico Administrativo II	1138	SP-ES	A-F	A-F	2,071.94 24,863.28	300.00 1,200.00	2,335.94 2,335.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.46	<b>44,051.62</b> 225.00
01000550	GONZALES ORTIZ ROSA ELVIRA Secretaria III	1140	SP-AP	T-F	T-F	2,162.94 25,955.28	300.00 1,200.00	2,426.94 2,426.94	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,250.74	<b>45,423.90</b> 225.00
01000823	HUACHACA SUPA MARIA DEL ROSARIO Oficinista III	1141	SP-AP	A-F	A-F	2,021.81 24,261.72	300.00 1,200.00	2,285.81 2,285.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,098.31	<b>43,295.65</b> 225.00
01000706	SANCHEZ YUPANQUI JAVIER Oficinista III	1142	SP-AP	T-F	T-F	2,226.52 26,718.24	300.00 1,200.00	2,490.52 2,490.52	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,319.40	<b>46,382.68</b> 225.00
08009199	BERNAL BORDA NICOLAS EDWING Sub Gerente I	1143	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000784	CASTRO TAMAYO JULIAN ALFONSO Ejecutor Coactivo I	1144	SP-DS	T-F	T-F	2,977.84 35,734.08	300.00 1,200.00	3,241.84 3,241.84	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,130.83	<b>57,712.59</b> 225.00
01000788	GARCIA DIANDERAS ALICIA BEATRIZ Ejecutor Coactivo I	1145	SP-DS	P-F	P-F	3,054.57 36,654.84	300.00 1,200.00	3,318.57 3,318.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,213.70	<b>58,869.68</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000319	CUADROS CUADROS ANDREA MERCEDES Especialista Administrativo I	1147	SP-EJ	T-A	T-A	2,196.22 26,354.64	300.00 1,200.00	2,460.22 2,460.22	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,286.68	<b>45,925.76</b> 225.00
01000806	MISCO CHALCO AMPARO MATILDE Especialista Administrativo I	1149	SP-EJ	A-F	A-F	2,024.80 24,297.60	300.00 1,200.00	2,288.80 2,288.80	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,101.54	<b>43,340.74</b> 225.00
01000631	FLORES BENAVENTE TOMASA DOMINGA Técnico Administrativo II	1150	SP-ES	A-F	A-F	2,164.32 25,971.84	300.00 1,200.00	2,428.32 2,428.32	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,252.23	<b>45,444.71</b> 225.00
01000851	CHIPANA ROQUE DANIELA BERTHA Técnico Administrativo II	1151	SP-ES	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,178.36	<b>30,450.36</b> 225.00
01000603	FERNANDEZ FERNANDEZ SEGUNDO ANTONIO Técnico Administrativo II	1152	SP-ES	A-F	A-F	2,161.29 25,935.48	300.00 1,200.00	2,425.29 2,425.29	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.95	<b>45,399.01</b> 225.00
01000475	POLA MENDOZA PEDRO RAMIRO Auxiliar Coactivo I	1156	SP-ES	T-A	T-A	2,226.39 26,716.68	300.00 1,200.00	2,490.39 2,490.39	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,319.26	<b>46,380.72</b> 225.00
01000855	CERVANTES BRICEÑO GLORIA MARLENE Auxiliar Coactivo I	1157	SP-ES	A-F	A-F	1,920.00 23,040.00	300.00 1,200.00	2,184.00 2,184.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,988.36	<b>41,760.36</b> 225.00
01000783	RAMIREZ VASQUEZ MARTHA TERESA Auxiliar Coactivo I	1158	SP-ES	T-F	T-F	2,100.00 25,200.00	300.00 1,200.00	2,364.00 2,364.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,182.76	<b>44,474.76</b> 225.00
01000854	AVALOS SUCLLA CARLOS FERNANDO Auxiliar Coactivo I	1159	SP-ES	A-F	A-F	2,100.00 25,200.00	300.00 1,200.00	2,364.00 2,364.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,182.76	<b>44,474.76</b> 225.00
02006458	CALLA RODRIGUEZ LUIS ENRIQUE Auxiliar Coactivo I	1160	SP-ES	NTN	NTN	1,920.00 23,040.00	300.00 1,200.00	2,184.00 2,184.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,856.60	<b>40,164.60</b> 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000856	LINARES PULCHA ROSA LUCIA Auxiliar Coactivo I	1161	SP-ES	A-F	A-F	1,920.00 23,040.00	300.00 1,200.00	2,184.00 2,184.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,988.36	<b>41,760.36</b> 225.00
01000597	VILLANUEVA CARPIO LOURDES MARGARITA Secretaria III	1163	SP-AP	A-F	A-F	2,155.55 25,866.60	300.00 1,200.00	2,419.55 2,419.55	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.75	<b>45,312.45</b> 225.00
01000593	MOTTA CACERES GIULLIANA JEANETTE Recaudador - Ventanilla II	1164	SP-AP	A-F	A-F	2,192.87 26,314.44	300.00 1,200.00	2,456.87 2,456.87	8,400.00 1,464.00	6,578.61 0.00	0.00 0.00	0.00 0.00	3,875.13	<b>53,045.92</b> 225.00
01000842	CORNEJO GAMERO LUIS ERNESTO Recaudador - Ventanilla II	1165	SP-AP	A-F	A-F	1,520.00 18,240.00	300.00 1,200.00	1,784.00 1,784.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,556.36	<b>35,728.36</b> 225.00
01000800	CHAVEZ PANTIGOSO WILBER FELIX Recaudador - Ventanilla II	1166	SP-AP	A-F	A-F	2,069.44 24,833.28	300.00 1,200.00	2,333.44 2,333.44	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,149.76	<b>44,013.92</b> 225.00
01000812	SIVANA LAYME NICANOR Recaudador - Periférico I	1169	SP-AP	A-F	A-F	2,043.77 24,525.24	300.00 1,200.00	2,307.77 2,307.77	8,400.00 1,464.00	6,131.31 0.00	0.00 0.00	0.00 0.00	3,673.85	<b>50,309.94</b> 225.00
01000849	TACO RIVERA GREGORIA HILDA Recaudador - Periférico I	1172	SP-AP	A-F	A-F	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,178.36	<b>30,450.36</b> 225.00
02006581	TAPIA SANTANDER MARY LUZ Recaudador - Periférico I	1186	SP-AP	NTN	NTN	1,074.80 12,897.60	300.00 1,200.00	1,338.80 1,338.80	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,943.78	<b>27,418.98</b> 225.00
08009207	VACA TAPIA FREDY FELIX Sub Gerente I	1187	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000513	HURTADO ARANIBAR JOSE LUIS Técnico en Tributación II	1194	SP-ES	T-F	T-F	2,270.35 27,244.20	300.00 1,200.00	2,534.35 2,534.35	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,366.74	<b>47,043.64</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
01000704	VILLASANTE ARAPA JORGE LUIS Técnico en Tributación II	1195	SP-ES	T-F	T-F	2,219.74 26,636.88	300.00 1,200.00	2,483.74 2,483.74	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,312.08	<b>46,280.44</b> 225.00	
01000512	CARBAJAL ODAR JOSE FRANCISCO Técnico en Tributación II	1196	SP-ES	T-F	T-F	2,270.35 27,244.20	300.00 1,200.00	2,534.35 2,534.35	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,366.74	<b>47,043.64</b> 225.00	
01000579	LEAL BARRUETO MANUEL Técnico en Tributación II	1197	SP-ES	A-F	A-F	2,225.80 26,709.60	300.00 1,200.00	2,489.80 2,489.80	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,318.62	<b>46,371.82</b> 225.00	
01000591	RODRIGUEZ ZUZUNAGA EDWIN GUSTAVO Técnico Administrativo I	1205	SP-ES	A-F	A-F	2,198.60 26,383.20	300.00 1,200.00	2,462.60 2,462.60	8,400.00 1,464.00	6,595.80 0.00	0.00 0.00	0.00 0.00	3,882.87	<b>53,151.07</b> 225.00	
01000615	DELGADO RONDON GABY BETHSABE MARIA Secretaria III	1206	SP-AP	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	<b>45,350.30</b> 225.00	
01000499	CCAIRA CENTENO ALIPIO Técnico en Fiscalización II	1211	SP-ES	T-F	T-F	2,227.45 26,729.40	300.00 1,200.00	2,491.45 2,491.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,320.41	<b>46,396.71</b> 225.00	
01000679	CHARA BELLIDO MARIA ANTONIETA Técnico en Fiscalización II	1214	SP-ES	A-F	A-F	2,155.54 25,866.48	300.00 1,200.00	2,419.54 2,419.54	8,400.00 1,464.00	6,466.62 0.00	0.00 0.00	0.00 0.00	3,824.74	<b>52,360.92</b> 225.00	
<b>TOTALES POR ACTIVIDAD</b>															
						51	110,247.16 1,322,965.92	15,300.00 61,200.00	123,711.16 123,711.16	424,687.48 65,880.00	30,069.24 0.00	0.00 0.00	0.00 0.00	167,301.24	<b>2,334,826.20</b> 17,775.00
<b>ACTIVIDAD: 00705 - PROMOCION DEL COMERCIO</b>															
08009191	ABSI PORRAS LOURDES IVONNE Sub Gerente I	564	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00	
01000635	SALAZAR LINARES JUNE ROCIO Especialista Administrativo I	565	SP-EJ	A-F	A-F	2,058.97 24,707.64	300.00 1,200.00	2,322.97 2,322.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,138.45	<b>43,856.03</b> 225.00	



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
02006573	VELASQUEZ JARA HUGO MANUEL Capitán Policía Municipal II	566	SP-EJ	NTN	NTN	1,070.00 12,840.00	300.00 1,200.00	1,334.00 1,334.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,938.60	<b>27,346.60</b> 225.00
01000351	HUALLPA CRUZ VICTOR Especialista Administrativo I	567	SP-EJ	F-2	F-2	3,013.57 36,162.84	300.00 1,200.00	3,277.57 3,277.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,169.42	<b>58,251.40</b> 225.00
01000509	ENRIQUEZ HERNANDEZ ARTURO JESUS Especialista Administrativo I	568	SP-EJ	T-C	T-C	2,269.14 27,229.68	300.00 1,200.00	2,533.14 2,533.14	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,365.43	<b>47,025.39</b> 225.00
01000490	NIZAMA CANEPA JUAN CARLOS ANTONIO Técnico Administrativo II	569	SP-ES	F-2	T-C	2,910.13 34,921.56	300.00 1,200.00	3,174.13 3,174.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,057.70	<b>56,691.52</b> 225.00
01000639	FERNANDEZ RUBINA LOLO DEL VALLE JULIAN Técnico Administrativo II	570	SP-ES	A-F	A-F	2,189.57 26,274.84	300.00 1,200.00	2,453.57 2,453.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,279.50	<b>45,825.48</b> 225.00
01000394	CHARCA QUISPE JESUS MODESTO Técnico Administrativo II	571	SP-ES	A-A	A-A	2,227.41 26,728.92	300.00 1,200.00	2,491.41 2,491.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,320.36	<b>46,396.10</b> 225.00
01000781	ARUHUANCA MAMANI EDGAR FIDEL Técnico Administrativo II	572	SP-ES	A-F	A-F	2,083.57 25,002.84	300.00 1,200.00	2,347.57 2,347.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,165.02	<b>44,227.00</b> 225.00
01000658	ORTIZ LOBON MIRYAM KEY Promotor Empresarial I	577	SP-ES	A-F	A-F	2,192.57 26,310.84	300.00 1,200.00	2,456.57 2,456.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,282.74	<b>45,870.72</b> 225.00
02006572	LUQUE RODRIGUEZ WILLY ELIAS Policia Municipal II	584	SP-ES	NTN	NTN	1,070.00 12,840.00	300.00 1,200.00	1,334.00 1,334.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,938.60	<b>27,346.60</b> 225.00
02006577	URDAY VELARDE JORGE ENRIQUE Policia Municipal II	586	SP-ES	NTN	NTN	1,170.00 14,040.00	300.00 1,200.00	1,434.00 1,434.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,046.60	<b>28,854.60</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
02006578	TORRES MANSILLA ALAN MELVIN Policía Municipal II	587	SP-ES	NTN	NTN	920.00 11,040.00	300.00 1,200.00	1,184.00 1,184.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,776.60	<b>25,084.60</b> 225.00
02006579	LOAYZA VILDOSO YESS Policía Municipal II	588	SP-ES	NTN	NTN	920.00 11,040.00	300.00 1,200.00	1,184.00 1,184.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,776.60	<b>25,084.60</b> 225.00
02006574	FERNANDEZ FERNANDEZ ALI KUPIS Policía Municipal II	589	SP-ES	NTN	NTN	1,070.00 12,840.00	300.00 1,200.00	1,334.00 1,334.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,938.60	<b>27,346.60</b> 225.00
09006702	ARIAS APAZA KARINA SAMANTHA Policía Municipal II	590	SP-ES	NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
01000703	GONZALES MAMANI PERCY YSIDORO Policía Municipal II	591	SP-ES	T-F	T-F	2,224.02 26,688.24	300.00 1,200.00	2,488.02 2,488.02	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,316.70	<b>46,344.98</b> 225.00
01000676	DIAZ ROQUE LUIS PERCY Policía Municipal II	592	SP-ES	A-F	A-F	2,155.56 25,866.72	300.00 1,200.00	2,419.56 2,419.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,242.76	<b>45,312.60</b> 225.00
02006575	PEREZ GONZALES WENCESLAO GROVER Policía Municipal II	593	SP-ES	NTN	NTN	1,070.00 12,840.00	300.00 1,200.00	1,334.00 1,334.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,938.60	<b>27,346.60</b> 225.00
02006582	FERNANDEZ SOSA JULIO CESAR Policía Municipal I	595	SP-ES	NTN	NTN	750.00 9,000.00	300.00 1,200.00	1,014.00 1,014.00	8,400.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,593.00	<b>22,521.00</b> 225.00
01000608	ZEGARRA MEJIAS ROSA ANGELICA Secretaria III	614	SP-AP	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	<b>45,814.32</b> 225.00
01000617	HUACHACA HUANCA HIPOLITO ALBERTO Auxiliar de Sistema Administra	615	SP-AP	A-F	A-F	2,189.57 26,274.84	300.00 1,200.00	2,453.57 2,453.57	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,279.50	<b>45,825.48</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000840	HUACHACA RODRIGUEZ FERNANDO Auxiliar de Sistema Administra	616	SP-AP	A-F	A-F	1,420.00 17,040.00	300.00 1,200.00	1,684.00 1,684.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,448.36	<b>34,220.36</b> 225.00
01000799	CARDENAS URIARTE RENE Auxiliar de Sistema Administra	617	SP-AP	A-F	A-F	2,043.77 24,525.24	300.00 1,200.00	2,307.77 2,307.77	8,400.00 941.39	0.00 0.00	0.00 0.00	0.00 0.00	3,075.00	<b>43,057.17</b> 225.00
01000845	PANTIGOZO ORTIZ GIULIANA PILLY Auxiliar de Sistema Administra	618	SP-AP	A-F	A-F	1,280.00 15,360.00	300.00 1,200.00	1,544.00 1,544.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,297.16	<b>32,109.16</b> 225.00
01000791	APAZA ZELA VICENTE SOSTINO Auxiliar de Sistema Administra	619	SP-AP	A-F	A-F	2,045.17 24,542.04	300.00 1,200.00	2,309.17 2,309.17	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,123.54	<b>43,647.92</b> 225.00
03001240	MAMANI RAMOS FACUNDO	620		4	4	2,170.37 26,044.44	300.00 1,200.00	2,434.37 2,434.37	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,258.76	<b>45,535.94</b> 225.00
03001317	FIGUEROA RAMOS CLEMENTE ALEJANDRO Obrero	621	RE	1	1	2,020.78 24,249.36	300.00 1,200.00	2,284.78 2,284.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,097.20	<b>43,280.12</b> 225.00
03001353	FLORES HERRERA MARTIN DE PORRES Obrero	622	RE	1	1	2,007.56 24,090.72	300.00 1,200.00	2,271.56 2,271.56	8,400.00 1,464.00	6,022.68 0.00	0.00 0.00	0.00 0.00	3,624.97	<b>49,645.49</b> 225.00
03001373	ALVAREZ FERNANDEZ FREDY	623		1	1	2,051.18 24,614.16	300.00 1,200.00	2,315.18 2,315.18	8,400.00 1,464.00	6,153.54 0.00	0.00 0.00	0.00 0.00	3,683.85	<b>50,445.91</b> 225.00
03001421	BARRIGA AGUILAR MARIO FELIPE Obrero	624	RE	1	1	2,066.78 24,801.36	300.00 1,200.00	2,330.78 2,330.78	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.88	<b>43,973.80</b> 225.00
03001438	MACHACA CHAMBI JAVIER ERNESTO Obrero	625	RE	1	1	2,066.77 24,801.24	300.00 1,200.00	2,330.77 2,330.77	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,146.87	<b>43,973.65</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001494	CASTAÑON TINTAYA EPIFANEO PEDRO Obrero	626 RE	1	1	2,049.43 24,593.16	300.00 1,200.00	2,313.43 2,313.43	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.14	<b>43,712.16</b> 225.00
03001548	QUISPE ONOFRE LEONIDAS CAYETANO Obrero	627 RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03001578	QUISPE ALE JORGE FELIX Obrero	628 RE	1	1	2,047.81 24,573.72	300.00 1,200.00	2,311.81 2,311.81	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,126.39	<b>43,687.73</b> 225.00
03004009	VALERO MOLLAPAZA HIPOLITO Obrero	629 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004014	HUICHI SOTO PERCY Obrero	630 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004022	APAZA NEYRA JUAN ELVIS Obrero	631 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004048	CANDIA OCHOA DENNIS RICARDO Obrero	632 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004055	GOMEZ CHIRE GINO NESTOR Obrero	633 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004058	PAZ HUERTA MIGUEL ANGEL Obrero	634 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004086	TURPO MENDOZA STALIN Obrero	635 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004087	PAZ VALDIVIA RICHARD EDWIN	636	NTN	NTN	1,196.00 14,352.00	300.00 1,200.00	1,460.00 1,460.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,206.44	<b>30,842.44</b> 225.00
03004089	ARCE HUARSAYA CARLOS RICHARD	637	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004091	RAMOS VELASQUEZ LUIS ALBERTO	638	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004092	ROQUE ILLACUTIPA MOISES	639	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004096	COLCA MAMANI ALEX ROLANDO	640	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004097	YUCRA MAMANI PABLO Obrero	641 RE	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004507	HUANCA LAURA FERRER	642	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004520	CHAHUA MASI BRAULIO	643	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004521	ANCALLA CARRILLO AIBEN AGRIPINO	644	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03001483	CUEVAS CALAPUJA CLAUDIO SABINO Obrero	645 RE	1	1	2,095.45 25,145.40	300.00 1,200.00	2,359.45 2,359.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,177.85	<b>44,406.15</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03001487	AROSQUIPA AYMACHOQUE RODOLFO JUAN	646	1	1	2,049.45 24,593.40	300.00 1,200.00	2,313.45 2,313.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.17	<b>43,712.47</b> 225.00
03001510	CARDENAS SEGOVIA HENRY JAIME Obrero	647 RE	1	1	2,071.63 24,859.56	300.00 1,200.00	2,335.63 2,335.63	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.12	<b>44,046.94</b> 225.00
03004523	VILLENA TAVERA FABRIZIO ADEMIR	648	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004524	CAMONES GALLEGOS ROBERTO FIDEL	649	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004526	QUISPE GONZALES BLAS MANUEL	650	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004535	ARAPA ZELA MARCO ANTONIO	651	NTN	NTN	1,362.00 16,344.00	300.00 1,200.00	1,626.00 1,626.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,385.72	<b>33,345.72</b> 225.00
03004541	HUARILLOCLA ZENTENO PEDRO JOSE	652	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004555	GALLEGOS HUALPA JAIME MARCELINO	653	NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004558	MARCATINCO SONCCO EDWIN	654	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004559	UCHOCHOQUE RODRIGUEZ ALFREDO VITALIANO	655	NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004565	ALFARO ACHAHUI CARLOS ALFREDO 656		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004570	CCORPUNA LAZO JUAN RIMBERTY 657		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004571	HUAMANI MARQUEZ MELQUIADES 658		NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004573	CORIMAYHUA GUEVARA LUIS ANTONIO 659		NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004574	GAMARRA ZUÑIGA MIGUEL ANGEL 660		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004576	PRO RAMIREZ ROSA SABINA 661		NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00
03004577	CAMA PIEROLA PABLO CESAR 662		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004578	CARCAUSTO MAMANI VICTOR RAUL 663		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004579	AVENDAÑO APAZA JUAN CARLOS 664		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004581	COLLANTES VELASQUEZ JAIME ALEXANDER 665		NTN	NTN	1,166.00 13,992.00	300.00 1,200.00	1,430.00 1,430.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,174.04	<b>30,390.04</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004582	CONDORI MAMANI VICTOR JUAN	666		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004589	RODRIGUEZ MEDINA ROMAN ERROL	667		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004590	APAZA VIVEROS HUGO	668		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004593	MARQUINA VELASQUEZ LUIS TEODORO	669		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004595	VALENCIA CJURO WILLINGTON	670		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004598	PATIÑO CHAVEZ MIGUEL ANGEL	671		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004601	CAMMA LEON JOSE ANTONIO	672		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004615	VALDEZ XX JUAN CARLOS	673		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004618	GALLEGOS HUALPA WALTER JESUS	674		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004635	BACA HUARZA ANGEL EULOGIO	675		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004636	YUCRA QUISPE BENANCIO	676		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004637	MANCHEGO MONROY EDUARDO VICTOR	677		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
03004648	CONDORI HUANCACHOQUE MARTIN FELICIANO	678		NTN	NTN	1,150.00 13,800.00	300.00 1,200.00	1,414.00 1,414.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,156.76	<b>30,148.76</b> 225.00
06007501	ALARCON ARCE MARCO ANTONIO	679		NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
06007514	GARCIA ACHAHUI JUAN RENE	680		NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007545	LAURA HILARIO VILMA SOLEDAD	682		NTN	NTN	817.50 9,810.00	0.00 300.00	817.50 817.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	882.90	<b>12,627.90</b> 0.00
06007509	CUSIHUAMAN SISA JUAN JUSTO	696		NTN	NTN	750.00 9,000.00	0.00 300.00	750.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	810.00	<b>11,610.00</b> 0.00
03004594	CORDOVA CHIRINOS YENNY CARMELA	698		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00
03004563	CORDOVA VERA BIYIDT DURDLEY	699		NTN	NTN	1,212.00 14,544.00	300.00 1,200.00	1,476.00 1,476.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,223.72	<b>31,083.72</b> 225.00
03004012	FLORES ALVARADO JOSE LUIS	701		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	<b>33,164.76</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
03004569	HUAMANI MAQUE MARISOL	703		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
03001654	QUISPE HUANCO EDGAR RAUL	705		1	1	2,004.81 24,057.72	300.00 1,200.00	2,268.81 2,268.81	8,400.00 1,464.00	4,009.62 0.00	0.00 0.00	0.00 0.00	3,440.82	47,409.78 225.00
03004557	ZUÑIGA BOZA CESAR VICTOR	707		NTN	NTN	1,350.00 16,200.00	300.00 1,200.00	1,614.00 1,614.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,372.76	33,164.76 225.00
01000534	SALAZAR DE IBARCENA EUSEBIA CRISTINA Biólogo I	724	SP-EJ	P-F	P-F	2,158.17 25,898.04	300.00 1,200.00	2,422.17 2,422.17	8,400.00 1,464.00	6,474.51 0.00	0.00 0.00	0.00 0.00	3,828.29	52,409.18 225.00
01000808	PEREZ GONZALES CIRILO MARTIN DONATO Especialista Administrativo I	727	SP-EJ	A-F	A-F	2,024.80 24,297.60	300.00 1,200.00	2,288.80 2,288.80	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,101.54	43,340.74 225.00
01000542	SALAZAR DAVILA GLADYS ADOLFINA Enfermera I	728	SP-EJ	P-F	P-F	2,187.58 26,250.96	300.00 1,200.00	2,451.58 2,451.58	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,277.35	45,795.47 225.00
01000549	PAUCA ALCOCER JOSE ESTANISLAO Técnico en Laboratorio I	729	SP-ES	T-F	T-F	2,198.13 26,377.56	300.00 1,200.00	2,462.13 2,462.13	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,288.74	45,954.56 225.00
01000787	MONTOYA CENTI ARGELIO LUIS Técnico Administrativo I	730	SP-ES	T-B	T-B	1,738.46 20,861.52	300.00 1,200.00	2,002.46 2,002.46	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,792.30	39,022.74 225.00
01000662	SALAS CERPA CLARA OLINDA Inspector Sanitario II	731	SP-ES	A-F	A-F	2,158.06 25,896.72	300.00 1,200.00	2,422.06 2,422.06	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,245.46	45,350.30 225.00
01000614	CHARREZ CASTILLO VICTORIA MELECIA Secretaria III	733	SP-AP	A-F	A-F	2,198.10 26,377.20	300.00 1,200.00	2,462.10 2,462.10	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,288.71	45,954.11 225.00



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000839	CANALES BENAVIDES JIMMY JULIO Auxiliar de Sistema Administra	735	SP-AP	A-F	A-F	1,420.00 17,040.00	300.00 1,200.00	1,684.00 1,684.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,448.36	<b>34,220.36</b> 225.00
03004554	MINAYA ALEGRIA DORA DOMINGA Obrero	876	RE	NTN	NTN	1,258.00 15,096.00	300.00 1,200.00	1,522.00 1,522.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,273.40	<b>31,777.40</b> 225.00
03001376	CALCINA QUISPE JUAN POMPEYO	884		1	1	2,067.86 24,814.32	300.00 1,200.00	2,331.86 2,331.86	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,148.05	<b>43,990.09</b> 225.00
03001414	VALDIVIA LOPEZ JUAN MANUEL	949		1	1	2,049.45 24,593.40	300.00 1,200.00	2,313.45 2,313.45	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,128.17	<b>43,712.47</b> 225.00
03001417	VILCA COAGUILA MARIA ELISA	950		1	1	2,050.79 24,609.48	300.00 1,200.00	2,314.79 2,314.79	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,129.61	<b>43,732.67</b> 225.00
03001617	LAJO GOMEZ POLICARPIO	960		1	1	2,023.64 24,283.68	300.00 1,200.00	2,287.64 2,287.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,100.29	<b>43,323.25</b> 225.00
03001544	MACHACA PEREZ FELICIANO	962		1	1	2,084.08 25,008.96	300.00 1,200.00	2,348.08 2,348.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,165.57	<b>44,234.69</b> 225.00
03001569	QUISPE CUNO VICTOR MELITON	964		1	1	2,029.41 24,352.92	300.00 1,200.00	2,293.41 2,293.41	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,106.52	<b>43,410.26</b> 225.00
03001269	SIERRA SALAS LIBIO ENRIQUE	965		5	5	2,241.97 26,903.64	300.00 1,200.00	2,505.97 2,505.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,336.09	<b>46,615.67</b> 225.00
03001456	SUCAPUCA CURI MIGUEL	966		1	1	2,048.38 24,580.56	300.00 1,200.00	2,312.38 2,312.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,127.01	<b>43,696.33</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
03001362	YUCRA CHARCA ROBERTO					2,049.81	300.00	2,313.81	8,400.00	6,149.43	0.00	0.00	4,277.70	57,635.32	
		967		1	1	24,597.72	1,200.00	2,313.81	8,082.85	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
03001633	LUNA FLORES MARIO FELICIANO					2,029.41	300.00	2,293.41	8,400.00	0.00	0.00	0.00	3,106.52	43,410.26	
		968		1	1	24,352.92	1,200.00	2,293.41	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
03004647	QUISPE PILCO EFRAIN					1,150.00	300.00	1,414.00	8,400.00	0.00	0.00	0.00	2,156.76	30,148.76	
		977		NTN	NTN	13,800.00	1,200.00	1,414.00	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
03001340	SOTO FUENTES FELIPE FERNANDO					2,020.78	300.00	2,284.78	8,400.00	6,062.34	0.00	0.00	3,642.81	49,888.07	
		978		1	1	24,249.36	1,200.00	2,284.78	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
03001495	PAZ ALVAREZ HERNAN OSWALDO					2,047.55	300.00	2,311.55	8,400.00	0.00	0.00	0.00	3,126.11	43,683.81	
		986		1	1	24,570.60	1,200.00	2,311.55	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
<b>TOTALES POR ACTIVIDAD</b>							<b>186,055.24</b>	<b>33,600.00</b>	<b>215,623.24</b>	<b>947,343.74</b>	<b>34,872.12</b>	<b>0.00</b>	<b>0.00</b>	<b>306,483.03</b>	<b>4,278,996.49</b>
						<b>2,232,662.88</b>	<b>135,900.00</b>	<b>215,623.24</b>	<b>156,888.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>26,775.00</b>	
							<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>ACTIVIDAD: 00901 - PLANIAMIENTO Y PRESUPUESTO</b>															
08009169	HUAMANVILCA HUARCA MANUEL NATIVIDAD					3,148.65	300.00	3,412.65	14,943.74	0.00	0.00	0.00	4,772.48	65,825.32	
	Gerente II	37	EC	F-3	NTN	37,783.80	1,200.00	3,412.65	0.00	0.00	0.00	0.00		1,800.00	
							0.00		0.00	0.00	0.00	0.00			
01000786	NUÑEZ BARRIGA YILDIS MERCEDES					2,012.43	300.00	2,276.43	8,400.00	0.00	0.00	0.00	3,088.18	43,154.20	
	Secretaria IV	38	SP-AP	T-B	T-B	24,149.16	1,200.00	2,276.43	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
01000674	GUZMAN PERALTA ROSSANA MARGARITA					2,194.97	300.00	2,458.97	8,400.00	0.00	0.00	0.00	3,285.33	45,906.91	
	Auxiliar de Sistema Administra	39	SP-AP	A-F	A-F	26,339.64	1,200.00	2,458.97	1,464.00	0.00	0.00	0.00		225.00	
							0.00		0.00	0.00	0.00	0.00			
08009198	ARUHUANCA MAMANI GLADYS AGRIPINA					2,990.13	300.00	3,254.13	0.00	0.00	0.00	0.00	3,256.34	47,146.16	
	Sub Gerente I	40	EC	F-2	A-F	35,881.56	1,200.00	3,254.13	0.00	0.00	0.00	0.00		1,800.00	
							0.00		0.00	0.00	0.00	0.00			





## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FailySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000505	RODRIGUEZ CARDENAS CESAR AUGUSTO Planificador II	42	SP-EJ	T-C	T-C	2,261.17 27,134.04	300.00 1,200.00	2,525.17 2,525.17	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,356.82	<b>46,905.20</b> 225.00
08009202	NINA FERIA SAUL VICENTE Sub Gerente I	46	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000540	VASQUEZ VALDIVIA CARMEN DELIA Economista II	47	SP-EJ	P-F	P-F	3,291.97 39,503.64	300.00 1,200.00	3,555.97 3,555.97	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,470.09	<b>62,449.67</b> 225.00
01000526	ZEVALLOS GUTIERREZ VIRGINIA OFELIA Especialista en Finanzas II	49	SP-EJ	P-E	P-E	3,149.48 37,793.76	300.00 1,200.00	3,413.48 3,413.48	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,316.20	<b>60,300.92</b> 225.00
08009124	POCCO HUAMANI FELIPE Sub Gerente I	52	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000673	CABALLERO VILCA JESUS EDUARDO Especialista en Racionalizació	53	SP-EJ	A-F	A-F	2,163.64 25,963.68	300.00 1,200.00	2,427.64 2,427.64	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,251.49	<b>45,434.45</b> 225.00
01000347	CHAVEZ VALENCIA MARIO RAUL Técnico en Racionalización I	55	SP-ES	T-A	T-A	3,074.32 36,891.84	300.00 1,200.00	3,338.32 3,338.32	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	4,235.03	<b>59,167.51</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>													<b>40,544.64</b>	<b>570,582.66</b> 8,775.00
						30,267.02	3,300.00	33,171.02	73,743.74	0.00	0.00	0.00		
						363,204.24	13,200.00	33,171.02	10,248.00	0.00	0.00	0.00		
							0.00		0.00	0.00	0.00	0.00		
<b>ACTIVIDAD: 00902 - ASESORAMIENTO TECNICO Y JURIDICO</b>														
08009168	BEGAZO BURGA LUIS ALBERTO Gerente II	30	EC	F-3	NTN	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,772.48	<b>65,825.32</b> 1,800.00
08009175	PAREDES DIAZ LUIZ MIGUEL Asesor Juridico I	31	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
							0.00		0.00	0.00	0.00	0.00		



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
08009178	PEREA BARRERA CARLOS ALBERTO Asesor Jurídico I	32	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000830	CARPIO LINARES HILDA Abogado II	33	SP-EJ	A-F	A-F	1,820.00 21,840.00	300.00 1,200.00	2,084.00 2,084.00	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,880.36	<b>40,252.36</b> 225.00
01000572	RODRIGO CHAVEZ JEANNIE ESTELA Secretaria IV	36	SP-AP	T-F	T-F	2,209.84 26,518.08	300.00 1,200.00	2,473.84 2,473.84	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,301.39	<b>46,131.15</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						<b>13,158.75</b>	<b>1,500.00</b>	<b>14,478.75</b>	<b>61,631.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,156.78</b>	<b>279,078.50</b>
						<b>157,905.00</b>	<b>8,000.00</b>	<b>14,478.75</b>	<b>2,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>5,850.00</b>
<b>ACTIVIDAD: 00903 - GESTION DE RECURSOS HUMANOS</b>														
08009123	HIDALGO ORTIZ LUIS ESTEBAN PAUL Sub Gerente I	253	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
01000517	RENDON AMPUERO ELSA ZONIA Especialista Administrativo I	254	SP-EJ	T-C	T-C	2,440.79 29,289.48	300.00 1,200.00	2,704.79 2,704.79	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,550.81	<b>49,613.87</b> 225.00
01000794	BUSTOS VALDIVIA MELCHORA VIRGINIA Especialista Administrativo I	255	SP-EJ	A-F	A-F	2,103.41 25,240.92	300.00 1,200.00	2,367.41 2,367.41	8,400.00 1,464.00	4,206.82 0.00	0.00 0.00	0.00 0.00	3,565.06	<b>49,111.62</b> 225.00
01000773	GALVEZ ARCE ELEANORA ROMY Especialista Administrativo I	256	SP-EJ	A-F	A-F	2,072.20 24,866.40	300.00 1,200.00	2,336.20 2,336.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.74	<b>44,055.54</b> 225.00
01000675	MANRIQUE DE MONTOYA TERESA AMPARO Asistente Social I	258	SP-EJ	A-F	A-F	2,194.97 26,339.64	300.00 1,200.00	2,458.97 2,458.97	8,400.00 1,464.00	6,584.91 0.00	0.00 0.00	0.00 0.00	3,877.97	<b>53,084.46</b> 225.00
01000683	LLERENA LOPEZ NINFA DELIA Asistente Social I	259	SP-EJ	A-F	A-F	2,158.56 25,902.72	300.00 1,200.00	2,422.56 2,422.56	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,246.00	<b>45,357.84</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000586	MANRIQUE FIERRO SENELIA BENIGNA Técnico Administrativo I	261	SP-ES	A-F	A-F	2,194.47 26,333.64	300.00 1,200.00	2,458.47 2,458.47	8,400.00 1,464.00	6,583.41 0.00	0.00 0.00	0.00 0.00	3,877.29	<b>53,075.28</b> 225.00
01000519	SANDOVAL ARENAS ROSA AGRIPINA Técnico Administrativo I	262	SP-ES	T-C	T-C	2,223.98 26,687.76	300.00 1,200.00	2,487.98 2,487.98	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,316.66	<b>46,344.38</b> 225.00
01000561	SANCHEZ DIAZ ANITA MARCELA Técnico Administrativo I	263	SP-ES	T-F	T-F	2,186.90 26,242.80	300.00 1,200.00	2,450.90 2,450.90	8,400.00 1,464.00	6,560.70 0.00	0.00 0.00	0.00 0.00	3,867.08	<b>52,936.38</b> 225.00
01000811	RODRIGUEZ LLAPA DE GAGO SILVIA LILIANA Técnico Administrativo I	264	SP-ES	A-F	A-F	2,027.30 24,327.60	300.00 1,200.00	2,291.30 2,291.30	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,104.24	<b>43,378.44</b> 225.00
01000552	SALCEDO VERA NANCY CONSUELO Técnico Administrativo I	265	SP-ES	T-F	T-F	2,171.89 26,062.68	300.00 1,200.00	2,435.89 2,435.89	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,260.40	<b>45,558.86</b> 225.00
01000759	GORBEÑA CUBA CRISTINA MARIA Técnico Administrativo I	266	SP-ES	A-F	A-F	2,193.87 26,326.44	300.00 1,200.00	2,457.87 2,457.87	8,400.00 1,464.00	4,387.74 0.00	0.00 0.00	0.00 0.00	3,679.04	<b>50,672.96</b> 225.00
01000564	DELGADO BOLAÑOS IVONNE JANET Secretaria III	269	SP-AP	T-F	T-F	2,205.37 26,464.44	300.00 1,200.00	2,469.37 2,469.37	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,296.56	<b>46,063.74</b> 225.00
01000822	YTUSACA SILLO NORMA GRACIELA Auxiliar de Sistema Administra	270	SP-AP	A-F	A-F	2,027.31 24,327.72	300.00 1,200.00	2,291.31 2,291.31	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,104.25	<b>43,378.59</b> 225.00
01000818	MAMANI QUISPE ISABELA FAUSTINA Auxiliar de Sistema Administra	271	SP-AP	A-F	A-F	2,045.18 24,542.16	300.00 1,200.00	2,309.18 2,309.18	8,400.00 1,464.00	6,135.54 0.00	0.00 0.00	0.00 0.00	3,675.75	<b>50,335.81</b> 225.00
01000795	CACERES CALLATA FELIPA MONICA Auxiliar de Sistema Administra	272	SP-AP	A-F	A-F	2,042.20 24,506.40	300.00 1,200.00	2,306.20 2,306.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,120.34	<b>43,603.14</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
01000606	MESTAS VALVERDE JUAN JOSE Auxiliar de Sistema Administra	273	SP-AP	A-F	A-F	2,198.10 26,377.20	300.00 1,200.00	2,462.10 2,462.10	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,288.71	<b>45,954.11</b> 225.00
01000565	BENAVENTE OCOLA GUILLERMO Auxiliar de Sistema Administra	275	SP-AP	T-F	T-F	1,706.08 20,472.96	300.00 1,200.00	1,970.08 1,970.08	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	2,757.33	<b>38,534.45</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						<b>39,182.71</b>	<b>5,400.00</b>	<b>43,934.71</b>	<b>157,743.74</b>	<b>34,459.12</b>	<b>0.00</b>	<b>0.00</b>	<b>62,341.50</b>	<b>864,494.30</b>
						<b>470,192.52</b>	<b>21,600.00</b>	<b>43,934.71</b>	<b>24,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>5,625.00</b>
<b>ACTIVIDAD: 00904 - ACCIONES DE CONTROL Y AUDITORIA</b>														
01000420	MORALES DE SOTOMAYOR TERESA ELIZABETH Secretaria IV	19	SP-AP	T-A	T-A	2,226.42 26,717.04	300.00 1,200.00	2,490.42 2,490.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,319.29	<b>46,381.17</b> 225.00
<b>TOTALES POR ACTIVIDAD</b>						<b>2,226.42</b>	<b>300.00</b>	<b>2,490.42</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,319.29</b>	<b>46,381.17</b>
						<b>26,717.04</b>	<b>1,200.00</b>	<b>2,490.42</b>	<b>1,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>225.00</b>
<b>ACTIVIDAD: 00905 - PLANIFICACION E INFORMATICA</b>														
08009208	RIVERA TORRES JOHN MANUEL Sub Gerente I	277	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,256.34	<b>47,146.16</b> 1,800.00
01000770	SANCHEZ ZEBALLOS JAIME ARNALDO Programador de Sistema PAD	279	SP-ES	A-F	A-F	2,163.42 25,961.04	300.00 1,200.00	2,427.42 2,427.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,251.25	<b>45,431.13</b> 225.00
01000766	HUALPA VALDEZ VICTOR HUGO Técnico en Redes II	280	SP-ES	A-F	A-F	2,170.19 26,042.28	300.00 1,200.00	2,434.19 2,434.19	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,258.57	<b>45,533.23</b> 225.00
01000743	ALMIRON DE FLORES LUCILA Auxiliar de Sistema Administra	291	SP-AP	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	<b>45,814.32</b> 225.00



## PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD 2015

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>						<b>4</b>							<b>13,044.86</b>	<b>183,924.84</b>
						9,512.57	1,200.00	10,568.57	25,200.00	0.00	0.00	0.00		
						114,150.84	4,800.00	10,568.57	4,392.00	0.00	0.00	0.00		2,475.00
							0.00		0.00	0.00	0.00	0.00		
<b>ACTIVIDAD: 00906 - IMAGEN INSTITUCIONAL</b>														
08009190	ACOSTA VARGAS ELSA ELENA Sub Gerente I	94	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00	3,254.13 3,254.13	14,943.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,601.28	<b>63,434.84</b> 1,800.00
							0.00		0.00	0.00	0.00	0.00		
01000532	APAZA QUISPE HERMELINDA AUGUSTA Relacionador Público I	95	SP-EJ	A-F	A-F	2,229.66 26,755.92	300.00 1,200.00	2,493.66 2,493.66	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,322.79	<b>46,430.03</b> 225.00
							0.00		0.00	0.00	0.00	0.00		
01000595	LUNA BENAVENTE AMPARO DOROTEA Secretaria III	98	SP-AP	A-F	A-F	2,155.55 25,866.60	300.00 1,200.00	2,419.55 2,419.55	8,400.00 1,464.00	6,466.65 0.00	0.00 0.00	0.00 0.00	3,824.75	<b>52,361.10</b> 225.00
							0.00		0.00	0.00	0.00	0.00		
<b>TOTALES POR ACTIVIDAD</b>						<b>3</b>							<b>11,748.82</b>	<b>162,225.97</b>
						7,375.34	900.00	8,167.34	31,743.74	6,466.65	0.00	0.00		2,250.00
						88,504.08	3,600.00	8,167.34	2,928.00	0.00	0.00	0.00		
							0.00		0.00	0.00	0.00	0.00		
<b>ACTIVIDAD: 00908 - CONTROL SANITARIO - SANIDAD</b>														
01000538	MENDOZA MENDOZA VICTOR MIGUEL Médico Veterinario I	722	SP-EJ	P-F	P-F	2,185.95 26,231.40	300.00 1,200.00	2,449.95 2,449.95	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,275.59	<b>45,770.89</b> 225.00
							0.00		0.00	0.00	0.00	0.00		
01000543	RODRIGUEZ PINTO MARIA LOURDES Biólogo I	725	SP-EJ	P-F	P-F	2,180.38 26,164.56	300.00 1,200.00	2,444.38 2,444.38	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,269.57	<b>45,686.89</b> 225.00
							0.00		0.00	0.00	0.00	0.00		
01000544	CONGONA CARPIO NELLY CANDELARIA Químico I	726	SP-EJ	P-F	P-F	2,182.96 26,195.52	300.00 1,200.00	2,446.96 2,446.96	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,272.36	<b>45,725.80</b> 225.00
							0.00		0.00	0.00	0.00	0.00		
01000702	TEJADA ALARCON ELIAS HENRRY Inspector Sanitario II	732	SP-ES	T-F	T-F	2,224.02 26,688.24	300.00 1,200.00	2,488.02 2,488.02	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,316.70	<b>46,344.98</b> 225.00
							0.00		0.00	0.00	0.00	0.00		



**PRESUPUESTO ANALÍTICO PERSONAL POR ACTIVIDAD**  
**2015**

CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO
<b>TOTALES POR ACTIVIDAD</b>		<b>4</b>				8,773.31 105,279.72	1,200.00 4,800.00 0.00	9,829.31 9,829.31	33,600.00 5,856.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	13,134.21	183,528.55 900.00
<b>ACTIVIDAD: 29434 - PREVENCION Y MITIGACION DE DESASTRES - DEF. CIVIL</b>														
08009205	VASQUEZ ALLASI JOSE Sub Gerente I	292	EC	F-2	A-F	2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,256.34	47,146.16 1,800.00
01000729	DIEZ ROSAS CARLA YADIRA Secretaria III	303	SP-AP	A-F	A-F	2,097.25 25,167.00	300.00 1,200.00 0.00	2,361.25 2,361.25	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,179.79	44,433.29 225.00
01000624	MENDOZA CACERES DE CANO MARIA DOLORES Auxiliar de Sistema Administra	304	SP-AP	A-F	A-F	2,191.33 26,295.96	300.00 1,200.00 0.00	2,455.33 2,455.33	8,400.00 1,464.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,281.40	45,852.02 225.00
<b>TOTALES POR ACTIVIDAD</b>		<b>3</b>				7,278.71 87,344.52	900.00 3,600.00 0.00	8,070.71 8,070.71	16,800.00 2,928.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9,717.53	137,431.47 2,250.00
<b>ACTIVIDAD: 43764 - PROGRAMA DE COMPLEMENTACION ALIMENTARIA - COMEDORES</b>														
08009171	VELASQUEZ ALVARADO FLORA LUCILA Sub Gerente I	1047	EC	F-2	NTN	2,990.13 35,881.56	300.00 1,200.00 0.00	3,254.13 3,254.13	14,943.74 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,601.28	63,434.84 1,800.00
03001334	ENRIQUEZ RODRIGUEZ NESTOR MARIO	1067		1	1	2,015.28 24,183.36	300.00 1,200.00 0.00	2,279.28 2,279.28	8,400.00 1,464.00 0.00	6,045.84 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,635.39	49,787.15 225.00
<b>TOTALES POR ACTIVIDAD</b>		<b>2</b>				5,005.41 60,064.92	600.00 2,400.00 0.00	5,533.41 5,533.41	23,343.74 1,464.00 0.00	6,045.84 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	8,236.66	113,221.98 2,025.00
<b>ACTIVIDAD: 61662 - PROMOCION DE LA PROTECCION DIF.PATRIMONIO HISTORICO Y CULTUR</b>														
08009196	AMPUERO BEJARANO LUIS FRANCISCO Gerente II	1407	EC	F-3	P-D	3,148.65 37,783.80	300.00 1,200.00 0.00	3,412.65 3,412.65	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,427.54	49,536.64 1,800.00



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CODIGO	APELLIDOS Y NOMBRES CARGO	PLAZA	CLAS.	NIV. REM.	GRU. OCU.	REM. MEN. REM. ANUAL	ASIG. VAC. BONI. ESC. CTS	AGUI. JUL. AGUI. NAV.	Trans. Hom. Reint. Mad. J Reint.D.S.077	25/30 Años 25/30 Años An Bonif.Extr.Ag	Reint.Pens.10 Reint.Pens. CTS Año Ant.	Sub.FallySepe Reint.Remuner	ESSALUD	TOT. PRES. INCENTIVO	
<b>TOTALES POR ACTIVIDAD</b>						1	3,148.65 37,783.80	300.00 1,200.00	3,412.65 3,412.65	0.00 0.00	0.00 0.00	0.00 0.00	3,427.54	49,536.64 1,800.00	
<b>ACTIVIDAD: -</b>															
01000648	VELARDE RODRIGUEZ PERCY ROLANDO Especialista Administrativo I	325	SP-EJ	A-F	A-F	2,188.83 26,265.96	300.00 1,200.00	2,452.83 2,452.83	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,278.70	45,814.32 225.00	
<b>ACTIVIDAD: -</b>															
01000758	GONZALES ARIAS BERLY JOSE Especialista Administrativo I	1118	SP-EJ	A-F	A-F	2,160.42 25,925.04	300.00 1,200.00	2,424.42 2,424.42	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,248.01	45,385.89 225.00	
<b>ACTIVIDAD: -</b>															
01000775	TINOCO BARRIOS MILTON FERNANDO Técnico en Tributación I	1119	SP-ES	A-F	A-F	2,072.20 24,866.40	300.00 1,200.00	2,336.20 2,336.20	8,400.00 1,464.00	0.00 0.00	0.00 0.00	0.00 0.00	3,152.74	44,055.54 225.00	
<b>TOTALES POR ACTIVIDAD</b>						3	6,421.45 77,057.40	900.00 3,600.00	7,213.45 7,213.45	25,200.00 4,392.00	0.00 0.00	0.00 0.00	9,679.45	135,255.75 675.00	
<b>TOTALES</b>						1,258	2,222,356.66 26,668,279.92	357,204.00 1,345,760.00	2,546,548.66 2,546,548.66	7,878,819.04 1,303,135.00	503,249.73 0.00	0.00 1,988,394.54	0.00 0.00	2,803,563.45	47,941,503.00 274,050.00

